



গণপ্রজাতন্ত্রী বাংলাদেশ সরকার
প্রাণিসম্পদ অধিদপ্তর
কৃষি খামার সড়ক, ফার্মগেইট, ঢাকা-১২১৫।
www.dls.gov.bd



নং- ৩৩.০১.০০০০.৭০০.০৭.০০২(০).১৪/৪৪০

তারিখঃ ১০ / ০৭ / ২০২১ খ্রিঃ।

বিষয়ঃ প্রাণিসম্পদ ও ডেইরী উন্নয়ন প্রকল্পের ২০২১-২০২২ অর্থ বছরের বার্ষিক ক্রয় পরিকল্পনা অনুমোদন প্রসঙ্গে।

সূত্রঃ প্রকল্প পরিচালকের ১৪/০৭/২০২১ খ্রিঃ তারিখের ৩৩.০১.০০০০.৮২৮.২০.০০১.২১/৮৩২ সংখ্যক পত্র।

উপর্যুক্ত বিষয়ে সূত্রে বর্ণিত পত্রের পরিপ্রেক্ষিতে প্রাণিসম্পদ ও ডেইরী উন্নয়ন প্রকল্পের ২০২১-২০২২ অর্থ বছরের বার্ষিক ক্রয় পরিকল্পনা পিপিআর ২০০৮ বিধি ১৬(৭) মোতাবেক নিম্নে বর্ণিত শর্ত সাপেক্ষে অনুমোদন করা হলো (সংযুক্ত)। বার্ষিক ক্রয় পরিকল্পনায় উল্লিখিত পণ্য, কার্য ও সেবা ক্রয়ের ক্ষেত্রে অনুমোদিত ডিপিপি, পিপিআর-২০০৮ এবং আর্থিক বিধি-বিধান যথাযথভাবে অনুসরণ করতে হবে।

- ১। কোন অবস্থাতেই প্রাপ্ত বাজেট বরাদ্দের অতিরিক্ত কার্যাদেশ প্রদান করা যাবে না। বাজেট বরাদ্দের প্রত্যাশায় কোন কার্যাদেশ প্রদান করা যাবে না।
- ২। এ বিষয়ে যে কোন আর্থিক ও অন্যান্য অনিয়মের জন্য সংশ্লিষ্ট প্রকিউরিং এন্টিটি (ক্রয় সত্তা) ব্যক্তিগত ভাবে দায়ী থাকবেন।
- ৩। সকল দরপত্র e-GP-তে আহ্বান করতে হবে (প্রযোজ্য ক্ষেত্রে)।
- ৪। অনুমোদিত ডিপিপি'র অংগভিত্তিক বরাদ্দ অনুযায়ী ব্যয় নিশ্চিত করতে হবে।

(ডাঃ শেখ আজিজুর রহমান)

মহাপরিচালক

প্রাণিসম্পদ অধিদপ্তর, বাংলাদেশ, ঢাকা।

প্রাপক,

প্রকল্প পরিচালক

প্রাণিসম্পদ ও ডেইরী উন্নয়ন প্রকল্প।

কার্যার্থে অনুলিপি :

জনাব মোঃ শামীম হোসেন, উপজেলা প্রাণিসম্পদ কর্মকর্তা, লীভ/ডেপুটেশন/ট্রেনিং/রিজার্ভ পদ সংযুক্তি- আইসিটি শাখা, প্রাণিসম্পদ অধিদপ্তর, ঢাকা।

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e-GP (প্রশাসন), প্রাণিসম্পদ অধিদপ্তর, ঢাকা।

Annual Procurement Plan (2021-2022)

Budget : RPA

Ministry/Division: **Ministry of Fisheries & Livestock**
 Agency: **Department of Livestock Services**
 Procuring Entity Name & Code: **Project Director, Code : 224259700**
 Project/Programme Name & Code: **Livestock & Dairy Development Project. Code: 224259700.**

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid. Cost (Tk. in lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	Signing of Contract	Total time to contract signing	Time for Completion of Contract
GD-16 (i)	Procurement of Heifer for Breed improvement program of Govt. 06 nos breeding center.	nos	180 (30nos x 6)	OTM	Project Director		360.00	Planned Dates		10/08/21	31/08/21	14/09/21	21/09/21	28/09/21	26/10/21	77	26/02/2022
								Planned Days	0	21	14	07	07	28			
								Actual Dates									
GD-16 (ii)	Procurement of Machines & equipment's (Roughage Shredder, Feed mixer & Tractor) for 06 nos of Govt. breeding center.	set	06	OTM			252.30	Planned Dates		10/08/21	31/08/21	14/09/21	21/09/21	28/09/21	26/10/21	77	26/02/2022
								Planned Days	0	21	14	07	07	28			
								Actual Dates									
GD-16 (iii)	Procurement of Feed (For cow & calves) and related Utility for 06 nos of Govt. breeding center.	unit	06	OTM			65.14	Planned Dates		20/09/21	06/10/21	20/10/21	27/10/21	03/11/21	01/12/21	77	01/03/2022
								Planned Days	0	21	14	07	07	28			
								Actual Dates									
GD-27	Feed for Complementary feeding practices during pregnancy and calf rearing	unit	1000	OTM			249.00	Planned Dates		20/09/21	06/10/21	20/10/21	27/10/21	03/11/21	01/12/21	77	01/03/2022
								Planned Days	0	21	14	07	07	28			
								Actual Dates									
GD-39	Laboratories equipment for Improvement of DLS existing laboratory	unit	20	OTM (ICB)	Director General		2000.00	Planned Dates		20/09/21	06/10/21	20/10/21	27/10/21	03/11/21	01/12/21	77	01/03/2022
								Planned Days	0	21	14	07	07	28			
								Actual Dates									
GD-42	Consumables for Laboratories	nos	8500	OTM	Project Director		168.00	Planned Dates		10/10/21	31/10/21	14/11/21	21/11/21	28/11/21	26/12/21	77	26/03/2022
								Planned Days	0	21	14	07	07	28			
								Actual Dates									
GD-48 (1)	Procurement of FMD Vaccine	nos	L. S	Direct			246.00	Planned Dates		20/09/21	06/10/21	20/10/21	27/10/21	03/11/21	01/12/21	77	01/03/2022
								Planned Days	0	21	14	07	07	28			
								Actual Dates									




Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	Signing of Contract	Total time to contract signing	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-52	Syringe, Needle, Cool box, etc for FMD vaccination program	nos	L. S	OTM	Project Director	IDA	221.54	Planned Dates Planned Days Actual Dates		20/09/21 0	06/10/21 21	20/10/21 14	27/10/21 07	03/11/21 07	01/12/21 28	77	01/03/2022 90 days
GD-60	Machine for Dairy cattle early pregnancy diagnosis tools	unit	65	OTM (ICB)	Director General		1570.00	Planned Dates Planned Days Actual Dates		10/10/21 0	31/10/21 21	14/11/21 14	21/11/21 07	28/11/21 07	26/12/21 28	77	26/03/2022 90 days
GD-62	Equipment set for mini-diagnostic labs at Upazila level	unit	465	OTM (ICB)	Secretary, MOFL		3720.00	Planned Dates Planned Days Actual Dates		10/10/21 0	31/10/21 21	14/11/21 14	21/11/21 07	28/11/21 07	26/12/21 28	77	26/03/2022 90 days
GD-64	Procurement of consumables for mini-diagnostic labs (465), FDIL (9) & DVH (61)	unit	65	OTM	Project Director		303.80	Planned Dates Planned Days Actual Dates		10/10/21 0	31/10/21 21	14/11/21 14	21/11/21 07	28/11/21 07	26/12/21 28	77	26/03/2022 90 days
GD-66 (i)	Procurement of equipment's for Mobile Veterinary Clinic	nos	241	OTM (ICB)			1506.25	Planned Dates Planned Days Actual Dates		10/10/21 0	31/10/21 21	14/11/21 14	21/11/21 07	28/11/21 07	26/12/21 28	77	26/03/2022 90 days
GD-67 (i)	Procurement of equipment's for Mobile Veterinary Clinic	nos	119	OTM			743.75	Planned Dates Planned Days Actual Dates		10/10/21 0	31/10/21 21	14/11/21 14	21/11/21 07	28/11/21 07	26/12/21 28	77	26/03/2022 90 days
GD-68	Procurement of Consumables - emergency drugs, antiseptic & disinfectant etc for MVC	unit	61	OTM			156.16	Planned Dates Planned Days Actual Dates		10/10/21 0	31/10/21 21	14/11/21 14	21/11/21 07	28/11/21 07	26/12/21 28	77	26/03/2022 90 days
GD-70	Procurement of Consumables- emergency drugs, antiseptic & disinfectant for MVC.	nos	119	OTM			304.64	Planned Dates Planned Days Actual Dates		10/10/21 0	31/10/21 21	14/11/21 14	21/11/21 07	28/11/21 07	26/12/21 28	77	26/03/2022 90 days
GD-75 (i)	Procurement of Computer and Associated Equipment	Unit	54	OTM			100.00	Planned Dates Planned Days Actual Dates		10/10/21 0	31/10/21 21	14/11/21 14	21/11/21 07	28/11/21 07	26/12/21 28	77	26/03/2022 90 days
GD-94	Equipment's for existing Feed Analysis Lab. at district Level	set	21	OTM			174.30	Planned Dates Planned Days Actual Dates		10/10/21 0	31/10/21 21	14/11/21 14	21/11/21 07	28/11/21 07	26/12/21 28	77	26/03/2022 90 days

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd. Cost (Tk. in lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	Signing of Contract	Total time to contract signing	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-98	Hygienic Cleaning Tools, Cans and Pails for Farm Level Collection.	set	25000	OTM (ICB)	Secretary, MoFL	IDA	3720.00	Planned Dates Planned Days Actual Dates		10/10/21 0 0	31/10/21 21 21	14/11/21 14 14	21/11/21 07 07	28/11/21 07 07	26/12/21 28 28	77	26/03/2022 90 days
GD-103	Procurement of Farm utensils (Dairy-5000 & Beef-1000, Sheep/Goat-1000) under Investment support	nos	7000	OTM	Project Director		650.00	Planned Dates Planned Days Actual Dates		20/09/21 0 0	06/10/21 21 21	20/10/21 14 14	27/10/21 07 07	03/11/21 07 07	01/12/21 28 28	77	01/03/2022 90 days
GD-104	Procurement of Feeder, Drinker for poultry production (Com. poultry-500 & Sonali etc-2000, Semi-Scavenger-1000) under Investment support	nos	3500	OTM			430.00	Planned Dates Planned Days Actual Dates		20/09/21 0 0	06/10/21 21 21	20/10/21 14 14	27/10/21 07 07	03/11/21 07 07	01/12/21 28 28	77	01/03/2022 90 days
GD-105	Procurement of Poultry DOC (Broiler, Sonali, Turkey, Guinea fowl, Quail Local chicken) under Investment support	nos	LS	OTM			700.00	Planned Dates Planned Days Actual Dates		20/09/21 0 0	06/10/21 21 21	20/10/21 14 14	27/10/21 07 07	03/11/21 07 07	01/12/21 28 28	77	01/03/2022 90 days
GD-110	Procurement of Office Contingency Item.	nos	LS	RFQ			10.00	Planned Dates Planned Days Actual Dates		01/08/21 0 0	10/8/21 09 09	11/8/21 01 01	13/8/21 02 02	13/8/21 0 0	14/8/21 01 01	13	29/08/2021 15 days
GD-113	Procurement of Breeding Animals (Heifer) for Govt. Breeding Centres.	nos	50	OTM			550.00	Planned Dates Planned Days Actual Dates		20/09/21 0 0	06/10/21 21 21	20/10/21 14 14	27/10/21 07 07	03/11/21 07 07	01/12/21 28 28	77	01/03/2022 90 days
GD-115	Printing Wooden Calendar-2021 with Paper Box for MoFL.	nos	500	RFQ			5.00	Planned Dates Planned Days Actual Dates		10/10/21 0 0	31/10/21 21 21	14/11/21 14 14	21/11/21 07 07	28/11/21 07 07	26/12/21 28 28	77	26/03/2022 90 days
24 nos	Total (Goods)=																
							18205.88										

(Signature)

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১৫/১১/২১

পরিচালনা ও সচিবালয় কোষ
আবিসংখ্যান অধিদপ্তর, ঢাকা

অনুমোদিত

(Signature)

১৫/১১/২১
১৫/১১/২১

১৫.০৭.২০২১
(Md. Abdur Rahim)

Project Director (Joint Secretary)
Livestock & Dairy Development Project
Department of Livestock Services, Dhaka.

Annual Procurement Plan (2021-2022)

Ministry of Fisheries & Livestock

Budget : RPA

: Department of Livestock Services

: Project Director, Code : 224259700

: Livestock & Dairy Development Project. Code: 224259700.

Ministry/Division:

Agency

Procuring Entity Name & Code

Project/Programme Name & Code

Package No	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd Cost (Tk. in lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	Signing of Contract	Total time to contract signing	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-5	Construction of Small climate resilient housing for -5 cows Farms & Medium Climate Resilient housing for 10 Cows Farms Barisal division	Sqm	12 nos small & 6 nos medium	OTM	Project Director	IDA	87.08	Planned Dates Planned Days Actual Dates		20/9/21 0	10/10/21 21	24/10/21 14	01/11/21 07	08/11/21 07	06/11/21 28	77	05/06/22 06 month
WD-8	Construction of Small climate resilient housing for -5 cows Farms & Medium Climate Resilient housing for 10 Cows Farms Barisal division	Sqm	13 nos small & 8 nos medium	OTM			104.39	Planned Dates Planned Days Actual Dates		20/9/21 0	10/10/21 21	24/10/21 14	01/11/21 07	08/11/21 07	06/11/21 28	77	05/06/22 06 month
WD-15	Construction works for establishment of demonstration Farm for innovative private Farmers. Khulna division	nos	60	OTM			270.00	Planned Dates Planned Days Actual Dates		20/9/21 0	10/10/21 21	24/10/21 14	01/11/21 07	08/11/21 07	06/11/21 28	77	05/07/22 09 month
WD-17	Construction works (Sqm) for establishment of demonstration Farm for innovative private Farmers. Barisal division	nos	30	OTM			135.00	Planned Dates Planned Days Actual Dates		20/9/21 0	10/10/21 21	24/10/21 14	01/11/21 07	08/11/21 07	06/11/21 28	77	05/06/22 06 month

LDDP/APP/2021-22/04




Package No.	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd Cost (Tk. in lakh)	Time Code for Process	Net used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	signing of Contract	Total time to contract signing	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-18	Installation of Tube well for Dairy and Beef Cattle - support to Safe water Systems for animals in Coastal Region Khulna, Bagerhat, Satkhira with locally developed water purification system	nos	12	OTM	Project Director	IDA	37.35	Planned Dates Planned Days Actual Dates		10/8/21 0 0	24/08/21 14 14	01/09/21 07 07	02/09/21 01 01	03/09/21 01 01	12/09/21 07 07	30 30	12/12/21 03 month
WD-19	Installation of Tube well for Dairy and Beef Cattle - support to Safe water Systems for animals in Coastal Region Barishal, Bhola, Patuakhali & Pirojpur district.	nos	08	OTM			24.90	Planned Dates Planned Days Actual Dates		10/8/21 0 0	24/08/21 14 14	01/09/21 07 07	02/09/21 01 01	03/09/21 01 01	12/09/21 07 07	30 30	12/12/21 03 month
WD-20	Construction of Waste Disposal pit for Barishal Jessor & Manikgonj FDIL, LRI Dhaka and Khulna DVH premises.	nos	05	OTM			12.45	Planned Dates Planned Days Actual Dates		10/8/21 0 0	24/08/21 21 21	01/09/21 14 14	02/09/21 07 07	03/09/21 07 07	12/09/21 28 28	77 77	12/12/21 03 month
WD-21	Construction of Waste Disposal pit for Feni, Chattogram & Sylhet FDIL, LRI Cumilla and Narshingdi DVH Premises	nos	05	OTM			12.45	Planned Dates Planned Days Actual Dates		10/8/21 0 0	24/08/21 14 14	01/09/21 07 07	02/09/21 01 01	03/09/21 01 01	12/09/21 07 07	30 30	12/12/21 03 month





Package No.	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid. Cost (Tk. In lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	Signing of Contract	Total time to contract signing	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-22 (1)	Construction of Waste Disposal pit for Gaibandha, Sirajgonj & Joypurhat FDIL and Rajshahi & Rangpur DVH laboratory.	nos	05	OTM	Project Director	IDA	12.45	Planned Dates Planned Days Actual Dates		10/8/21 0	24/08/21 21	01/09/21 14	02/09/21 07	03/09/21 07	12/09/21 28	17 77	12/12/21 03 month
WD-32	Construction of 3 storied District AI centre at Noakhali	Sqm	555.00	OTM/ RFB			234.87	Planned Dates Planned Days Actual Dates		20/9/21 0	11/10/21 21	25/10/21 14	01/11/21 07	08/11/21 07	06/12/21 28	77	05/09/22 09 month
WD-33	Construction of 3 storied District AI centre at Pabna with necessary drain, Repairing of Road, Shed Floors etc.	Sqm	555.00	OTM/ RFB			228.24	Planned Dates Planned Days Actual Dates		20/9/21 0	11/10/21 21	25/10/21 14	01/11/21 07	08/11/21 07	06/12/21 28	77	05/09/22 09 month
WD-34	Construction of 3 storied District AI centre at Rangpur.	Sqm	555.00	OTM/ RFB			222.48	Planned Dates Planned Days Actual Dates		20/9/21 0	11/10/21 21	25/10/21 14	01/11/21 07	08/11/21 07	06/12/21 28	77	05/09/22 09 month
WD-35	Construction of 3 storied District AI centre at Thakurgaon	Sqm	555.00	OTM/ RFB			226.99	Planned Dates Planned Days Actual Dates		20/9/21 0	11/10/21 21	25/10/21 14	01/11/21 07	08/11/21 07	06/12/21 28	77	05/09/22 09 month
WD-36	Construction of 3 storied District AI centre at Barishal with necessary drain, Repairing of Road, Shed Floors etc.	Sqm	555.00	OTM/ RFB			213.70	Planned Dates Planned Days Actual Dates		20/9/21 0	11/10/21 21	25/10/21 14	01/11/21 07	08/11/21 07	06/12/21 28	77	05/09/22 09 month

Package No.	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	Signing of Contract	Total time to contract signing	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-37	Construction of 3 storied District AI centre at Sylhet and Training Centre at Sylhet Dairy Farm	Sqm	555.00	OTM/ RFB	Project Director	IDA	224.15	Planned Dates Planned Days Actual Dates		20/9/21 0 0	11/10/21 21 21	25/10/21 14 14	01/11/21 07 07	08/11/21 07 07	06/12/21 28 28	77	05/09/22 09 month
WD-38	Construction of 3 storied District AI centre at Faridpur with water supply & necessary drain.	Sqm	555.00	OTM/ RFB			236.59	Planned Dates Planned Days Actual Dates		20/9/21 0 0	11/10/21 21 21	25/10/21 14 14	01/11/21 07 07	08/11/21 07 07	06/12/21 28 28	77	05/09/22 09 month
WD-39	Construction of 3 storied District AI centre at Mymensingh.	Sqm	555.00	OTM/ RFB			198.83	Planned Dates Planned Days Actual Dates		20/9/21 0 0	11/10/21 21 21	25/10/21 14 14	01/11/21 07 07	08/11/21 07 07	06/12/21 28 28	77	05/09/22 09 month
WD-41	Construction of 3 storied District AI centre at Chattoogram with drain, Repairing of Road, Shed Floors etc.	Sqm	555.00	OTM/ RFB			193.06	Planned Dates Planned Days Actual Dates		20/9/21 0 0	11/10/21 21 21	25/10/21 14 14	01/11/21 07 07	08/11/21 07 07	06/12/21 28 28	77	05/09/22 09 month
WD-43	Construction of Hygenic Slaughter House / wet market with natural drainage system at Upazila level.	nos	05 (Five)	OTM/ RFB			1070.71	Planned Dates Planned Days Actual Dates		04/10/21 0 0	25/10/21 21 21	09/11/21 14 14	16/11/21 07 07	23/11/21 07 07	21/12/21 28 28	77	20/05/23 18 month
WD-44	Construction of Hygenic Slaughter House / wet market with natural drainage system at Upazila level.	nos	05 (Five)	OTM/ RFB			1070.71	Planned Dates Planned Days Actual Dates		04/10/21 0 0	25/10/21 21 21	09/11/21 14 14	16/11/21 07 07	23/11/21 07 07	21/12/21 28 28	77	20/05/23 18 month
WD-45	Construction of Hygenic Slaughter House / wet market with natural drainage system at Upazila level.	nos	05 (Five)	OTM/ RFB			1070.71	Planned Dates Planned Days Actual Dates		04/10/21 0 0	25/10/21 21 21	09/11/21 14 14	16/11/21 07 07	23/11/21 07 07	21/12/21 28 28	77	20/05/23 18 month

Package No.	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	Signing of Contract	Total time to contract signing	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-81	Construction of District level Hygienic Slaughter house with necessary drainage system.	nos	04 (Four)	OTM/ RFB	Director General		2108.20	Planned Dates Planned Days Actual Dates		10/11/21 0	01/12/21 21	15/12/21 14	22/12/21 07	29/12/21 07	26/01/22 28	77	25/05/23 18 month
WD-82	Construction of District level Hygienic Slaughter house with necessary drainage system.	nos	04 (Four)	OTM/ RFB			2108.20	Planned Dates Planned Days Actual Dates		10/11/21 0	01/12/21 21	15/12/21 14	22/12/21 07	29/12/21 07	26/01/22 28	77	25/05/23 18 month
WD-85	Modern Semi Automatic Slaughter House with drainage system at Chattragram city corporation.	Sqm	-	OTM (ICB)	Secretary, MOFL		8300.00	Planned Dates Planned Days Actual Dates		20/12/21 0	01/02/22 42	15/02/22 14	22/02/22 07	01/03/22 07	29/03/22 28	98	30/11/23 20 month
WD-86	Modern Semi Automatic Slaughter House with drainage system at Khulna city corporation.	Sqm	-	OTM (ICB)			8300.00	Planned Dates Planned Days Actual Dates		20/12/21 0	01/02/22 42	15/02/22 14	22/02/22 07	01/03/22 07	29/03/22 28	98	30/11/23 20 month
WD-87	Modern Semi Automatic Slaughter House with drainage system at Rajshahi city corporation.	Sqm	-	OTM (ICB)			8300.00	Planned Dates Planned Days Actual Dates		20/12/21 0	01/02/22 42	15/02/22 14	22/02/22 07	01/03/22 07	29/03/22 28	98	30/11/23 20 month
WD-88/1	Construction of 7 storied Dormitory bldg. Main gate, B/W, Entry Road etc for BCSLA, Savar.	Sqm	1930.00	OTM/ RFB	Project Director		804.00	Planned Dates Planned Days Actual Dates		20/7/21 0	10/08/21 21	24/8/21 14	01/9/21 07	08/9/21 07	06/10/21 28	77	05/04/23 18 month

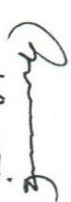
Package No.	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	signing of Contract	Total time to contract signing	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-101	Construction of Bio Gas plant, with distribution line, Mechanical System for drying the slurry, Liquid extractor, shed for dryers, Manure Plant at CCDBF, Savar including remodeling & activation of existing 4 nos	no	1.00	OTM/ RFB (NCB/ ICB)			700.00	Planned Dates Planned Days Actual Dates		20/7/21 0	10/08/21 21	24/8/21 14	01/9/21 07	08/9/21 07	06/10/21 28	77	05/04/23 18 month
WD-103	Construction of Training centre at Bogra Dairy Farm	nos	01	OTM/ RFB			92.75	Planned Dates Planned Days Actual Dates		20/9/21 0	11/10/21 21	25/10/21 14	01/11/21 07	08/11/21 07	06/12/21 28	77	05/06/22 06 month
WD-105	Construction of Training Centre & Godown at Sylhet Dairy farm.	Sqm	185.00	OTM/ RFB			136.67	Planned Dates Planned Days Actual Dates		20/9/21 0	11/10/21 21	25/10/21 14	01/11/21 07	08/11/21 07	06/12/21 28	77	05/09/22 09 month
WD-106	Construction of Training Centre- 01 no, Cattle shed 2 nos at Faridpur Dairy farm.	Sqm	185.00 + 576.50 X 2	OTM/ RFB			294.80	Planned Dates Planned Days Actual Dates		20/9/21 0	11/10/21 21	25/10/21 14	01/11/21 07	08/11/21 07	06/12/21 28	77	05/09/22 09 month
WD-107	Construction of Training Centre, Boundary wall and mini deep tubewell at Chattogram Dairy Farm.	no	01	OTM/ RFB			179.13	Planned Dates Planned Days Actual Dates		20/9/21 0	11/10/21 21	25/10/21 14	01/11/21 07	08/11/21 07	06/12/21 28	77	05/09/22 09 month
WD-115	Repair & Renovation of CDIL, FDIL & Nutrition Lab.	nos	10+10	OTM/ RFB			280.00	Planned Dates Planned Days Actual Dates		20/9/21 0	11/10/21 21	25/10/21 14	01/11/21 07	08/11/21 07	06/12/21 28	77	05/09/22 09 month

Package No.	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid. Cost (Tk. in lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	Signing of Contract	Total time to contract signing	Time for Completion of Contract
WD-116	Construction of a) Cow Shed, b) Heifer Shed & Manure processor/ pit for 06 nos Govt. Dairy Farm.	Sqm	(109x6 & 90x6) = 1194.00	OTM/ RFB			228.00	Planned Dates Planned Days Actual Dates		20/9/21	11/10/21	25/10/21	01/11/21	08/11/21	06/12/21	77	05/09/22
34 nos							37718.96										
Total (Works)=							37718.96										


১৫/০৭/২১
মোঃ আব্দুল বাশার
চীফ
পরিচালনা ও ম্যানেজমেন্ট কোষ
খাদ্যসম্পদ অধিদপ্তর, ঢাকা

অনুমোদিত

ডায়েরী নং: ১৫/০৭/২১
জাঃ সের আজিজুর রহমান
মহাপরিচালক (সামগ্রিক দায়িত্ব)
খাদ্যসম্পদ অধিদপ্তর, ঢাকা


14.07.2021
(Md. Abduf Rahim)
Project Director (Joint Secretary)
Livestock & Dairy Development Project
Department of Livestock Services, Dhaka

Annual Procurement Plan (2021-2022)**Budget : RPA**

Ministry/Division:

Agency

: Ministry of Fisheries & Livestock
: Department of Livestock Services

Procuring Entity Name & Code

: Project Director, Code : 224259700

Project/Programme Name & Code

: Livestock & Dairy Development Project. Code: 224259700.

Package No.	Description of Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd Cost (Tk. in lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	signing of Contract	Total time to contract signing	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SD-3	Institutional capacity-Human Resources Development Plan	Firm	01	QCBS	Project Director	IDA	166.00	Planned Dates Planned Days Actual Dates		10/09/21 0 0	01/10/21 21 24/08/21	15/10/21 14 01/09/21	22/10/21 07 02/09/21	29/10/21 07 03/09/21	26/11/21 28 12/09/21	77 77 77	26/11/23 24 month 24 month
SD-6	Feasibility study on Bangladesh Dairy Development Board (BDDR)	Firm	01	QCBS	Project Director		249.00	Planned Dates Planned Days Actual Dates		10/09/21 0 0	01/10/21 21 24/08/21	15/10/21 14 01/09/21	22/10/21 07 02/09/21	29/10/21 07 03/09/21	26/11/21 28 12/09/21	77 77 77	26/11/23 24 month 24 month
SD-6 (i)	Feasibility study on Bangladesh Dairy Research Institute (BDR)	Firm	01	QCBS	Project Director		124.50	Planned Dates Planned Days Actual Dates		10/8/21 0 0	24/08/21 21 21	01/09/21 14 14	02/09/21 07 07	03/09/21 07 07	12/09/21 28 08/03/22	77 77 77	12/03/22 06 month 06 month
SD-6 (ii)	Feasibility study on Bangladesh Poultry Research Institute (BPR)	Firm	01	QCBS	Director General		124.50	Planned Dates Planned Days Actual Dates		20/12/21 0 0	11/01/22 21 21	25/01/22 14 14	01/02/22 07 07	08/02/22 07 07	08/03/22 28 12/09/21	77 77 77	08/03/23 06 month 31/12/23
S-22	Selection of Engineering Expert	MM	30	Open competitive	Project Director		168.00	Planned Dates Planned Days Actual Dates		10/8/21 0 0	24/08/21 21 21	01/09/21 14 14	02/09/21 07 07	03/09/21 07 07	12/09/21 28 08/03/22	77 77 77	31/12/23 30 month 30 month
S-37	Selection of Senior Financial Management Specialist	MM	30	Open competitive	Project Director		120.00	Planned Dates Planned Days Actual Dates		10/8/21 0 0	24/08/21 21 21	01/09/21 14 14	02/09/21 07 07	03/09/21 07 07	12/09/21 28 08/03/22	77 77 77	31/12/23 30 month 06 month
SD-73	Establishment of pre-conditions for livestock insurance in Bangladesh.	Firm	01	Direct	MoFL		2241.00	Planned Dates Planned Days Actual Dates		20/12/21 0 0	11/01/22 21 24/08/21	25/01/22 14 01/09/21	01/02/22 07 02/09/21	08/02/22 07 03/09/21	08/03/22 28 12/09/21	77 77 77	08/03/23 06 month 31/12/23
SD-80	Selection of out Sourcing Firm for Office Security and Cleaning.	Firm	01	OTM	Project Director		43.50	Planned Dates Planned Days Actual Dates		10/8/21 0 0	24/08/21 21 21	01/09/21 14 14	02/09/21 07 07	03/09/21 07 07	12/09/21 28 12/09/21	77 77 77	31/12/23 27 month 27 month




Package No.	Description of Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd Cost (Tk. in lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	signing of Contract	Total time to contract signing	Time for Completion of Contract
SD-81	Exhibition/ Demonstration of milk & milk product in school children (01 primary school/ Ujazila)	Squdy	4	Direct Selection	CCGP		10631.00	Planned Dates Planned Days Actual Dates		10/09/21 0	01/10/21 21	15/10/21 14	22/10/21 07	29/10/21 07	26/11/21 28	77	24 month
SD-82	Selection of Firm for Promotional Activities on Nutrition, Public Health & Food Safety (Bill Board etc)	Firm	01	QCBS	Director General		928.75	Planned Dates Planned Days Actual Dates		10/09/21 0	01/10/21 21	15/10/21 14	22/10/21 07	29/10/21 07	26/11/21 28	77	24 month
SD-83	Selection of Firm for Journalist Fellowship Program on Activities of Livestock Sector.	Firm	01	LCS	Project Director		40.00	Planned Dates Planned Days Actual Dates		10/09/21 0	01/10/21 21	15/10/21 14	22/10/21 07	29/10/21 07	26/11/21 28	77	24 month
SD-84	Assessment of Impact of deworming awareness campaign program.	Firm	01	LCS			5.75	Planned Dates Planned Days Actual Dates		20/12/21 0	11/01/22 21	25/01/22 14	01/02/22 07	08/02/22 07	08/03/22 28	77	06 month
SD-85	Assessment of Impact of Progressive Management of Mastitis, Reproductive and Metabolic Diseases	Firm	01	LCS			5.35	Planned Dates Planned Days Actual Dates		20/12/21 0	11/01/22 21	25/01/22 14	01/02/22 07	08/02/22 07	08/03/22 28	77	06 month
SD-86	Selection of Firm for Mid Term Review of Regular LDDP & CERC.	Firm	01	Direct			166.00	Planned Dates Planned Days Actual Dates		10/09/21 0	01/10/21 21	15/10/21 14	22/10/21 07	29/10/21 07	26/11/21 28	77	06 month
SD-87	Selection of Firm for LDDP implementation process monitoring.	Firm	01	LCS			830.00	Planned Dates Planned Days Actual Dates		10/09/21 0	01/10/21 21	15/10/21 14	22/10/21 07	29/10/21 07	26/11/21 28	77	30 month
15 nos						Total =	15843.35										
Grand Total (Goods+ Works+ Services) =							71768.19										

অনুমোদিত

(Md. Abdur Rahim)

Project Director (Joint Secretary)

Livestock & Dairy Development Project

14.07.2021

১৫/৭/২১
স্বঃ আব্দুল বাশার
জিঃ
পরিচালনা ও সুলভান কোষ
কম্পিউটার অফিসার, ঢাকা

অঃ সঃ আব্দুল হক
সহপরিচালক (পারিচালনিক দায়িত্ব)
কম্পিউটার অফিসার, বাশাটোল, ঢাকা।