

Annual Procurement Plan (2019-20)

- (a) Financial Year : 2019-20
 (c) Ministry / Division : Ministry of Fisheries and Livestock / Department of Livestock Services
 (b) Reporting Period : July/2019 - June/2020
 (d) Head of Procuring Entity/ or Implementing Agency : Director General

Ministry/Division	: Ministry of Fisheries and Livestock
Agency	: Department of Livestock Services (DLS)
Procuring Entity Name & Code	: Project Director, 14404
Project Name	: Establishment of Quality Control Laboratory for Livestock Inputs and its Food Products (1 st revised)
Code	: 224071600

A. GOODS PROCUREMENT Budget-Development

Sl No	Package No.	Description of Procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract	
1	GD-06b	Laboratory Equipment: Flow cytometer and others	Nos	25	OTM	Project Director	GOB	400.00	Planned Dates	11	12/16/09/19	13/14/10/19	14/28/10/19	15/05/11/19	16/12/11/19	17/10/12/19	18/84	19/10/05/20	
		Subtotal						400.00	Actual Dates										
2	GD-06c	Laboratory Equipment: MALDI-TOF and others	Nos	25	OTM	Project Director	GOB	350.00	Planned Dates		16/09/19	14/10/19	28/10/19	05/11/19	12/11/19	10/12/19	84	10/05/20	
		Subtotal						350.00	Actual Dates										
3	GD-06d	Laboratory Equipment: Gas chromatography and others	Nos	30	OTM	Project Director	GOB	250.00	Planned Dates		16/09/19	14/10/19	28/10/19	05/11/19	12/11/19	10/12/19	84	10/05/20	
		Subtotal						250.00	Actual Dates										
4	GD-06e	Laboratory Equipment: various types	Nos	30	OTM	Project Director	GOB	150.00	Planned Dates		16/09/19	14/10/19	28/10/19	05/11/19	12/11/19	10/12/19	84	10/05/20	
		Subtotal						150.00	Actual Dates										
5	GD-17d	Appliances and consumables	Nos	90	OTM	Project Director	GOB	40.00	Planned Dates		16/07/19	14/08/19	28/08/19	05/09/19	12/09/19	10/10/19	84	10/01/20	
		Subtotal						40.00	Actual Dates										
PAGE TOTAL								1190.00											

৩. মোঃ মোস্তফা কামাল
 প্রকল্প পরিচালক
 প্রতিষ্ঠান উদ্বোধন উপকরণ ও হার্বিজাত
 খামার মন্ত্রণালয়, ফার্মগেট, ঢাকা।

Office of the Project Director

Establishment of Quality Control Laboratory for Livestock Inputs and its Food Products Project (1st revised)
Krishi Khamar Sarak, Farmgate, Dhaka

Annual Procurement Plan (2019-20)

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- (b) Reporting Period : July/2019 – June/2020 (d) Head of Procuring Entity/ Director General or Implementing Agency

Ministry/Division	: Ministry of Fisheries and Livestock
Agency	: Department of Livestock Services (DLS)
Procuring Entity Name & Code	: Project Director, 14404
Project Name	: Establishment of Quality Control Laboratory for Livestock Inputs and its Food Products (1 st revised)
Code	: 224071600

B) SERVICE PROCUREMENT

Sl No	Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract	
11	SD-01	Laboratory consultant (national)	Person	2	QCBS using SIC form	Project Director	GOB	50.00	Planned Dates 10/09/19 Planned days 27/08/19 Actual Dates 21	11	06/08/19 0	27/08/19 21	10/09/19 14	17/09/19 7	24/09/19 7	22/10/19 28	18 77	19 365	
12	SD-02	Laboratory consultant (International)	Person	2	QCBS using SIC form	Project Director	GOB	120.00	Planned Dates 10/09/19 Planned days 27/08/19 Actual Dates 21		06/08/19 0	27/08/19 21	10/09/19 14	17/09/19 7	24/09/19 7	22/10/19 28			
		Subtotal						50.00											
		Subtotal						120.00											
		PAGE TOTAL						170.00											
		GRAND TOTAL						1384.70											

Budget-Development

ড. মোঃ মোস্তফা কামাল
প্রকল্প পরিচালক
প্রাণিসম্পদ ইংগন উৎসর্গ ও প্রকৌশল
গবেষণা মান নিয়ন্ত্রণ পর্যালোচনা স্থাপন প্রকল্প
প্রাণিসম্পদ অধিদপ্তর, ঢাকা।

অনুমোদিত
ডায় ইকেনি প্রকল্প জোমিক
মহাপরিচালক (চ. দা.)
প্রাণিসম্পদ অধিদপ্তর
বাংলাদেশ ঢাকা।

ডায় ইকেনি প্রকল্প
প্রাণিসম্পদ অধিদপ্তর, ঢাকা।
প্রকল্প পরিচালক
প্রাণিসম্পদ অধিদপ্তর, ঢাকা।