

Annual Procurement Plan (2022-2023)

Budget : RPA

Ministry/Division: : Ministry of Fisheries & Livestock
 Agency : Department of Livestock Services
 Procuring Entity Name & Code : Project Director, Code : 224259700
 Project/Programme Name & Code : Livestock & Dairy Development Project. Code: 224259700

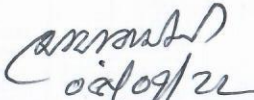
Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	signing of Contract	Total time to contract signing	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
LDDP/ G-28 & 29	Procurement of Feed for Complementary feeding practices during pregnancy and calf rearing	unit	2000	OTM	Project Director		498.00	Planned Dates	-----	24/07/2022	07/08/2022	14/08/2022	21/08/2022	18/09/2022	16/10/2022		16/01/2023
								Planned Days	--	0	28	14	07	07	28	84 days	90 days
								Actual Dates									
LDDP/ G-31 & 32	Procurement of Equipment for manure management. Solid and Liquid Separator/Gas Generator/H2S separator support to existing Biogasifiers (24 unit), Tractor and other goods for Dairy Cattle - Support to market-oriented feed and fodder production (8 unit)	Unit	32	OTM	Project Director		528.00	Planned Dates		21/08/2022	20/11/2022	04/12/2022	11/12/2022	18/12/2022	16/03/2023		18/06/2023
								Planned Days	--	0	28	14	07	07	28	84 days	90 days
								Actual Dates									
LDDP/ G-42	Procurement of Consumables for Laboratories	nos.	8500	OTM	Project Director		168.00	Planned Dates	-----	24/07/2022	07/08/2022	14/08/2022	21/08/2022	18/09/2022	16/10/2022		16/01/2023
								Planned Days	--	0	28	14	07	07	28	84 days	90 days
								Actual Dates									
LDDP/ G-53	Procurement of Syringe, Needle, Cool box, etc. for FMD vaccination program	nos.	L. S	OTM	Project Director		221.54	Planned Dates	--	05/09/2022	26/09/2022	10/10/2022	17/10/2022	24/10/2022	22/01/2023		23/04/2023
								Planned Days	--	0	21	14	07	07	28	77 days	90 days
								Actual Dates	--	05/09/2022	26/09/2022	10/10/2022	17/10/2022	24/10/2022	22/01/2023		23/04/2023
LDDP/ G-55	Printing of Leaflets for (i) progressive management of Mastitis, Reproductive and Metabolic Diseases; (ii) dairy and beef cattle (Ruminants) parasites control program; (iii) poultry farm assessment and intervention to improve prevention against common diseases	nos.	L. S	OTM	Director General, DLS		85.00	Planned Dates	--	0	21	14	07	07	28	77 days	90 days
								Planned Days									
								Actual Dates									
LDDP/ G-59	Procurement of Drug for dairy and beef cattle deworming programme	nos.	L. S	OTM	Project Director		180.00	Planned Dates	-----	24/07/2022	07/08/2022	14/08/2022	21/08/2022	18/09/2022	16/10/2022		16/01/2023
								Planned Days	--	28	14	07	07	28	84	90 days	
								Actual Dates									
LDDP/ G-61	Procurement of Machine for Dairy Cattle early pregnancy diagnosis tool (USG) (30 set). Equipment (35 set) for expansion/upgrade of DLS capacity for	Unit	65	OTM (ICB)	Director General, DLS		1570.00	Planned Dates	--	10/08/2022	22/09/2022	06/10/2022	13/10/2022	20/10/2022	18/11/2022		19/03/2023
								Planned Days	--	0	42	14	07	07	28	98 days	120 days
								Actual Dates									

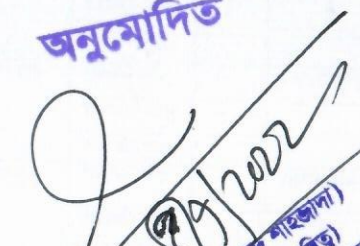
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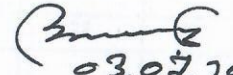
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Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	signing of Contract	Total time to contract signing	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	veterinary supervision and services delivery including FDIL and DVH																
LDDP/G-62A	Procurement of Equipment set for mini-diagnostic labs at Upazila level	unit	150	OTM (ICB)	Director General, DLS		1200.00	Planned Dates	---	10/08/2022	22/09/2022	06/10/2022	13/10/2022	20/10/2022	18/11/2022		19/03/2023
								Planned Days	---	0	42	14	07	07	28	98 days	120 days
								Actual Dates									
LDDP/G-70	Procurement of Consumables-emergency drugs, antiseptic & disinfectant for MVC	nos.	180	OTM	Project Director		460.80	Planned Dates		05/09/2022	26/09/2022	10/10/2022	17/10/2022	24/10/2022	22/01/2023		23/04/2023
								Planned Days		0	21	14	07	07	28	77 days	90 days
								Actual Dates									
LDDP/G-80 & 81	Procurement of Goods for farmers on Food Safety, Quality Assurance and Public Health- Training and demonstration of different food safety modalities	No. of farmers	31000	OTM (NCB)	Project Director		355.78	Planned Dates	--	05/09/2022	26/09/2022	10/10/2022	17/10/2022	24/10/2022	22/01/2023		23/04/2023
								Planned Days	--	0	21	14	07	07	28	77 days	90 days
								Actual Dates									
LDDP/GD-99	Procurement of Hygienic Cleaning Tools, Cans and Pails for Farm Level Collection	set	25000	OTM (ICB)	Secretary, MOFL		3750.00	Planned Dates	---	10/08/2022	22/09/2022	06/10/2022	13/10/2022	20/10/2022	18/11/2022		19/03/2023
								Planned Days	---	0	42	14	07	07	28	98 days	120 days
								Actual Dates									
LDDP/GD-109	Printing of curriculum and syllabus for FFS, FFS operational manual, FFS Books, Livestock Extension Manual and Different Food Safety Modules	Nos.	267000	OTM (NCB)	Director General, DLS		349.75	Planned Dates	----	24/07/2022	07/08/2022	14/08/2022	21/08/2022	18/09/2022	16/10/2022		16/01/2023
								Planned Days	----	0	28	14	07	07	28	84 days	90 days
								Actual Dates									
LDDP/GD-110	Procurement of equipment (hand feed trolley, bucket, milk can, milk measuring pot etc.) for demonstration Farm for innovative private Farmers at Rangpur, Rajshahi, Dhaka, Chottogram, Sylhet & Mymensingh division	Set	315	OTM	Project Director		130.725	Planned Dates	--	05/09/2022	26/09/2022	10/10/2022	17/10/2022	24/10/2022	22/01/2023		23/04/2023
								Planned Days	--	0	21	14	07	07	28	77 days	90 days
								Actual Dates									
LDDP/G-111	Procurement of vitamin-mineral premix, anthelmintics, disinfectant and etc. for demonstration Farm for innovative private Farmers at Rangpur, Rajshahi, Dhaka, Chottogram, Sylhet & Mymensingh division	nos.	L. S	OTM	Project Director		29.925	Planned Dates	--	05/09/2022	26/09/2022	10/10/2022	17/10/2022	24/10/2022	22/01/2023		23/04/2023
								Planned Days	--	0	21	14	07	07	28	77 days	90 days
								Actual Dates									
LDDP/G-112	Procurement of Poultry DOC [Broiler, Sonali, Quail and Local chicken] under Investment support	nos.	900 farmers	OTM	Project Director		77.00	Planned Dates	----	24/07/2022	07/08/2022	14/08/2022	21/08/2022	18/09/2022	16/10/2022		16/01/2023
								Planned Days	----	0	28	14	07	07	28	84 days	90 days
								Actual Dates									

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	signing of Contract	Total time to contract signing	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
LDDP/G-113	Procurement of Utensils for Farms (Dairy Cattle, Beef Cattle, Goat and Sheep) under Investment support	nos.	3000	OTM	Project Director		470.00	Planned Dates	----	24/07/2022	07/08/2022	14/08/2022	21/08/2022	18/09/2022	16/10/2022		16/01/2023
								Planned Days	----	0	28	14	07	07	28	84 days	90 days
								Actual Dates									
LDDP/G-114	Procurement of Feed and Medicine-Vaccine for Broiler, Sonali and Quail under Investment support	nos.	400 farmers	OTM	Project Director		301.00	Planned Dates	----	24/07/2022	07/08/2022	14/08/2022	21/08/2022	18/09/2022	16/10/2022		16/01/2023
								Planned Days	----	0	28	14	07	07	28	84 days	90 days
								Actual Dates									
17 nos.							Total (Goods) =										
							10345.52										


 ডাঃ মোঃ হাবিবুর রহমান
 চীফ
 পরিকল্পনা ও মূল্যায়ন কোষ
 প্রাণিসম্পদ অধিদপ্তর, ঢাকা।

অনুমোদিত

 ০৩/০৭/২০২২
 (ডাঃ মনজুর মোহাম্মদ শাহজাদা)
 সচিব/বিচারক (কৃষি মন্ত্রিত্ব)
 প্রাণিসম্পদ অধিদপ্তর, বাহালাপে, ঢাকা।


 ০৩.০৭.২০২২
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 Project Director (Joint Secretary)
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 E-mail: lddp@dls.gov.bd

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Ministry/Division: : Ministry of Fisheries & Livestock
 Agency : Department of Livestock Services
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 Project/Programme Name & Code : Livestock & Dairy Development Project. Code: 224259700

Budget : RPA

Package No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in lakh)	Time Code for Process	Not used in works	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	signing of Contract	Total time to contract signing	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
LDDP/W-1	Construction of Small and Medium Climate resilient housing for Farms at Dhaka Division	SqM	15 nos. small + 6 nos. medium	OTM (NCB)	Project Director	IDA	98.79	Planned Dates	--	10/10/2022	31/10/2022	14/11/2022	21/11/2022	28/11/2022	26/12/2022		26/05/2023
								Planned Days	--	0	21	14	07	07	28	77	06 Months
								Actual Dates									
LDDP/W-2	Construction of Small and Medium Climate resilient housing for Farms at Chittagong Division	SqM	12 nos. small + 6 nos. medium	OTM (NCB)	Project Director	IDA	87.08	Planned Dates	--	10/10/2022	31/10/2022	14/11/2022	21/11/2022	28/11/2022	26/12/2022		26/05/2023
								Planned Days	--	0	21	14	07	07	28	77	06 Months
								Actual Dates									
LDDP/W-3	Construction of Small and Medium Climate resilient housing for Farms at Sylhet Division	SqM	12 nos. small + 6 nos. medium	OTM (NCB)	Project Director	IDA	87.08	Planned Dates	--	10/10/2022	31/10/2022	14/11/2022	21/11/2022	28/11/2022	26/12/2022		26/05/2023
								Planned Days	--	0	21	14	07	07	28	77	06 Months
								Actual Dates									
LDDP/W-4	Construction of Small and Medium Climate resilient housing for Farms at Mymensingh	SqM	12 nos. small + 6 nos. medium	OTM (NCB)	Project Director	IDA	87.08	Planned Dates	--	10/10/2022	31/10/2022	14/11/2022	21/11/2022	28/11/2022	26/12/2022		26/05/2023
								Planned Days	--	0	21	14	07	07	28	77	06 Months
								Actual Dates									
LDDP/WD-6	Construction of Small and Medium Climate resilient housing for Farms at Rajshahi	SqM	12 nos. small + 6 nos. medium	OTM (NCB)	Project Director	IDA	87.08	Planned Dates	--	10/10/2022	31/10/2022	14/11/2022	21/11/2022	28/11/2022	26/12/2022		26/05/2023
								Planned Days	--	0	21	14	07	07	28	77	06 Months
								Actual Dates									
LDDP/WD-7	Construction of Small and Medium Climate resilient housing for Farms at Rangpur	SqM	12 nos. small + 6 nos. medium	OTM (NCB)	Project Director	IDA	87.08	Planned Dates	--	10/10/2022	31/10/2022	14/11/2022	21/11/2022	28/11/2022	26/12/2022		26/05/2023
								Planned Days	--	0	21	14	07	07	28	77	06 Months
								Actual Dates									
LDDP/WD-9	Construction works for establishment of demonstration Farm for innovative private Farmers at Dhaka division	nos.	60	OTM (NCB)	Project Director	IDA	189.00	Planned Dates	--	10/10/2022	31/10/2022	14/11/2022	21/11/2022	28/11/2022	26/12/2022		26/05/2023
								Planned Days	--	0	21	14	07	07	28	77	06 Months
								Actual Dates									
LDDP/WD-10	Construction works for establishment of demonstration Farm for innovative private Farmers at Chattogram division	nos.	45	OTM (NCB)	Project Director	IDA	141.75	Planned Dates	--	10/10/2022	31/10/2022	14/11/2022	21/11/2022	28/11/2022	26/12/2022		26/05/2023
								Planned Days	--	0	21	14	07	07	28	77	06 Months
								Actual Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
LDDP/WD-11	Construction works for establishment of demonstration Farm for innovative private Farmers at Sylhet Division	nos.	30	OTM (NCB)			94.50	Planned Dates	--	13/11/2022	04/12/2022	18/12/2022	25/12/2022	01/01/2023	29/01/2023		29/06/2023
								Planned Days	--	0	21	14	07	07	28	77	06 Months
								Actual Dates									
LDDP/WD-12	Construction works for establishment of demonstration Farm for innovative private Farmers at Mymensingh division	nos.	45	OTM (NCB)	Project Director	IDA	141.75	Planned Dates	--	13/11/2022	04/12/2022	18/12/2022	25/12/2022	01/01/2023	29/01/2023		29/06/2023
								Planned Days	--	0	21	14	07	07	28	77	06 Months
								Actual Dates									
LDDP/WD-13	Construction works for establishment of demonstration Farm for innovative private Farmers at Rajshahi Division	nos.	60	OTM (NCB)			189.00	Planned Dates	--	13/11/2022	04/12/2022	18/12/2022	25/12/2022	01/01/2023	29/01/2023		29/06/2023
								Planned Days	--	0	21	14	07	07	28	77	06 Months
								Actual Dates									
LDDP/WD-14	Construction works for establishment of demonstration Farm for innovative private Farmers at For Rangpur	nos.	75	OTM (NCB)			236.25	Planned Dates	--	13/11/2022	04/12/2022	18/12/2022	25/12/2022	01/01/2023	29/01/2023		29/06/2023
								Planned Days	--	0	21	14	07	07	28	77	06 Months
								Actual Dates									
LDDP/WD-32	Construction of 3-storied District AI center at Noakhali with Three Storied Foundation	Sqm	510.00	OTM (NCB)			234.87	Planned Dates	--	13/11/2022	04/12/2022	18/12/2022	25/12/2022	01/01/2023	29/01/2023		29/06/2023
								Planned Days	--	0	21	14	07	07	28	77	06 Months
								Actual Dates									
LDDP/WD-43	Construction/Reconstruction of Hygienic Slaughter slab/wet market at Upazila level	nos.	05	OTM (NCB)			1070.71	Planned Dates	--	01/12/2022	29/12/2022	12/01/2023	19/01/2023	26/01/2023	23/02/2023		23/08/2024
								Planned Days	--	0	28	14	07	07	28	84	18 Months
								Actual Dates									
LDDP/WD-44	Construction/Reconstruction of Hygienic Slaughter slab/wet market at Upazila level	nos.	05	OTM (NCB)			1070.71	Planned Dates	--	01/12/2022	29/12/2022	12/01/2023	19/01/2023	26/01/2023	23/02/2023		23/08/2024
								Planned Days	--	0	28	14	07	07	28	84	18 Months
								Actual Dates									
LDDP/WD-45	Construction/Reconstruction of Hygienic Slaughter slab/wet market at Upazila level	nos.	05	OTM (NCB)			1070.71	Planned Dates	--	01/12/2022	29/12/2022	12/01/2023	19/01/2023	26/01/2023	23/02/2023		23/08/2024
								Planned Days	--	0	28	14	07	07	28	84	18 Months
								Actual Dates									
LDDP/WD-46	Construction/Reconstruction of Hygienic Slaughter slab/wet market at Upazila level	nos.	05	OTM (NCB)	Project Director	IDA	1070.71	Planned Dates	--	01/12/2022	29/12/2022	12/01/2023	19/01/2023	26/01/2023	23/02/2023		23/08/2024
								Planned Days	--	0	28	14	07	07	28	84	18 Months
								Actual Dates									
LDDP/WD-47	Construction/Reconstruction of Hygienic Slaughter slab/wet market at Upazila level	nos.	05	OTM (NCB)			1070.71	Planned Dates	--	01/12/2022	29/12/2022	12/01/2023	19/01/2023	26/01/2023	23/02/2023		23/08/2024
								Planned Days	--	0	28	14	07	07	28	84	18 Months
								Actual Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
LDDP/WD-48	Construction/Reconstruction of Hygienic Slaughter slab/wet market at Upazila level	nos.	05	OTM (NCB)	PD-LDDP		1070.71	Planned Dates	--	01/12/2022	29/12/2022	12/01/2023	19/01/2023	26/01/2023	23/02/2023		23/08/2024	
								Planned Days	--	0	28	14	07	07	28	84	18 Months	
								Actual Dates										
LDDP/WD-49	Construction/Reconstruction of Hygienic Slaughter slab/wet market at Upazila level	nos.	05	OTM (NCB)			1070.71	1070.71	Planned Dates	--	01/12/2022	29/12/2022	12/01/2023	19/01/2023	26/01/2023	23/02/2023		23/08/2024
									Planned Days	--	0	28	14	07	07	28	84	18 Months
									Actual Dates									
LDDP/WD-50	Construction/Reconstruction of Hygienic Slaughter slab/wet market at Upazila level	nos.	05	OTM (NCB)			1070.71	1070.71	Planned Dates	--	01/12/2022	29/12/2022	12/01/2023	19/01/2023	26/01/2023	23/02/2023		23/08/2024
									Planned Days	--	0	28	14	07	07	28	84	18 Months
									Actual Dates									
LDDP/WD-51	Construction/Reconstruction of Hygienic Slaughter slab/wet market at Upazila level	nos.	05	OTM (NCB)			1070.71	1070.71	Planned Dates	--	01/12/2022	29/12/2022	12/01/2023	19/01/2023	26/01/2023	23/02/2023		23/08/2024
									Planned Days	--	0	28	14	07	07	28	84	18 Months
									Actual Dates									
LDDP/WD-52	Construction/Reconstruction of Hygienic Slaughter slab/wet market at Upazila level	nos.	05	OTM (NCB)	1070.71	1070.71	Planned Dates	--	01/12/2022	29/12/2022	12/01/2023	19/01/2023	26/01/2023	23/02/2023		23/08/2024		
							Planned Days	--	0	28	14	07	07	28	84	18 Months		
							Actual Dates											
LDDP/WD-53	Construction/Reconstruction of Hygienic Slaughter slab/wet market at Upazila level	nos.	05	OTM (NCB)	1070.71	1070.71	Planned Dates	--	01/12/2022	29/12/2022	12/01/2023	19/01/2023	26/01/2023	23/02/2023		23/08/2024		
							Planned Days	--	0	28	14	07	07	28	84	18 Months		
							Actual Dates											
LDDP/WD-54	Construction/Reconstruction of Hygienic Slaughter slab/wet market at Upazila level	nos.	05	OTM (NCB)	1070.71	1070.71	Planned Dates	--	01/12/2022	29/12/2022	12/01/2023	19/01/2023	26/01/2023	23/02/2023		23/08/2024		
							Planned Days	--	0	28	14	07	07	28	84	18 Months		
							Actual Dates											
LDDP/WD-55	Construction/Reconstruction of Hygienic Slaughter slab/wet market at Upazila level	nos.	05	OTM (NCB)	1070.71	1070.71	Planned Dates	--	01/12/2022	29/12/2022	12/01/2023	19/01/2023	26/01/2023	23/02/2023		23/08/2024		
							Planned Days	--	0	28	14	07	07	28	84	18 Months		
							Actual Dates											
LDDP/WD-56	Construction/Reconstruction of Hygienic Slaughter slab/wet market at Upazila level	nos.	05	OTM (NCB)	1070.71	1070.71	Planned Dates	--	01/12/2022	29/12/2022	12/01/2023	19/01/2023	26/01/2023	23/02/2023		23/08/2024		
							Planned Days	--	0	28	14	07	07	28	84	18 Months		
							Actual Dates											
LDDP/WD-57	Construction/Reconstruction of Hygienic Slaughter slab/wet market at Upazila level	nos.	05	OTM (NCB)	1070.71	1070.71	Planned Dates	--	01/12/2022	29/12/2022	12/01/2023	19/01/2023	26/01/2023	23/02/2023		23/08/2024		
							Planned Days	--	0	28	14	07	07	28	84	18 Months		
							Actual Dates											

Package No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in lakh)	Time Code for Process	Not used in works	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	signing of Contract	Total time to contract signing	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
LDDP/WD-58	Construction/Reconstruction of Hygienic Slaughter slab/wet market at Upazila level	nos.	05	OTM (NCB)			1070.71	Planned Dates	--	01/12/2022	29/12/2022	12/01/2023	19/01/2023	26/01/2023	23/02/2023		23/08/2024
								Planned Days	--	0	28	14	07	07	28	84	18 Months
								Actual Dates									
LDDP/WD-59	Construction/Reconstruction of Hygienic Slaughter slab/wet market at Upazila level	nos.	05	OTM (NCB)			1070.71	Planned Dates	--	01/12/2022	29/12/2022	12/01/2023	19/01/2023	26/01/2023	23/02/2023		23/08/2024
								Planned Days	--	0	28	14	07	07	28	84	18 Months
								Actual Dates									
LDDP/WD-60	Construction/Reconstruction of Hygienic Slaughter slab/wet market at Upazila level	nos.	05	OTM (NCB)			1070.71	Planned Dates	--	01/12/2022	29/12/2022	12/01/2023	19/01/2023	26/01/2023	23/02/2023		23/08/2024
								Planned Days	--	0	28	14	07	07	28	84	18 Months
								Actual Dates									
LDDP/WD-61	Construction/Reconstruction of Hygienic Slaughter slab/wet market at Upazila level	nos.	05	OTM (NCB)			1070.71	Planned Dates	--	01/12/2022	29/12/2022	12/01/2023	19/01/2023	26/01/2023	23/02/2023		23/08/2024
								Planned Days	--	0	28	14	07	07	28	84	18 Months
								Actual Dates									
LDDP/WD-62	Construction/Reconstruction of Hygienic Slaughter slab/wet market at Upazila level	nos.	05	OTM (NCB)			1070.71	Planned Dates	--	01/12/2022	29/12/2022	12/01/2023	19/01/2023	26/01/2023	23/02/2023		23/08/2024
								Planned Days	--	0	28	14	07	07	28	84	18 Months
								Actual Dates									
LDDP/WD-81	Construction of District level Hygienic Slaughter house with necessary Drainage system at Sylhet Municipality	nos.	01	OTM (NCB)			527.048	Planned Dates	--	01/12/2022	29/12/2022	12/01/2023	19/01/2023	26/01/2023	23/02/2023		23/08/2024
								Planned Days	--	0	28	14	07	07	28	84	18 Months
								Actual Dates									
LDDP/WD-82	Construction of District level Hygienic Slaughter house with necessary Drainage system at Munshigonj Municipality	nos.	01	OTM (NCB)			527.048	Planned Dates	--	01/12/2022	29/12/2022	12/01/2023	19/01/2023	26/01/2023	23/02/2023		23/08/2024
								Planned Days	--	0	28	14	07	07	28	84	18 Months
								Actual Dates									
LDDP/WD-83	Construction of District level Hygienic Slaughter house with necessary Drainage system at Kustia Municipality	nos.	01	OTM (ICB)	PD-LDDP		527.048	Planned Dates	--	01/12/2022	29/12/2022	12/01/2023	19/01/2023	26/01/2023	23/02/2023		23/08/2024
								Planned Days	--	0	28	14	07	07	28	84	18 Months
								Actual Dates									
LDDP/WD-84	Construction of District level Hygienic Slaughter house with necessary Drainage system at Cumilla Municipality	nos.	01	OTM (NCB)	Project Director		527.048	Planned Dates	--	01/12/2022	29/12/2022	12/01/2023	19/01/2023	26/01/2023	23/02/2023		23/08/2024
								Planned Days	--	0	28	14	07	07	28	84	18 Months
								Actual Dates									

Package No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in lakh)	Time Code for Process	Not used in works	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	signing of Contract	Total time to contract signing	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-86	Modern Semi Automatic Salughter House with drainage system at Khulna city corporation	Nos.	01	OTM (ICB)	Secretary MoFL		8300.00	Planned Dates	---	10/01/2023	22/02/2023	08/02/2023	15/02/2023	22/02/2023	22/03/2023		22/12/2024
								Planned Days	---	0	42	14	07	07	28	98	20 Months
								Actual Dates									
WD-87	Modern Semi Automatic Salughter House with drainage system at Rajshahi city corporation	Nos.	01	OTM (ICB)	Secretary MoFL		8300.00	Planned Dates	---	10/01/2023	22/02/2023	08/02/2023	15/02/2023	22/02/2023	22/03/2023		22/12/2024
								Planned Days	---	0	42	14	07	07	28	98	20 Months
								Actual Dates									
LDDP/WD-102	Construction of 1-Storeyed Training Centre, Main gate, Boundary Wall, Internal Road and Drainage System and etc. at Rajshahi Dairy Farm	SqM	185.00	OTM (NCB)	Project Director		169.00	Planned Dates	--	13/11/2022	04/12/2022	18/12/2022	25/12/2022	01/01/2023	29/01/2023		29/06/2023
								Planned Days	--	0	21	14	07	07	28	77	06 Months
								Actual Dates									
LDDP/WD-104	Construction of 1-Storeyed Training Centre, Boundary Wall, Main gate, Internal Road and Drainage System and etc. at Barishal Dairy Farm	SqM	185.00	OTM (NCB)	Project Director		155.00	Planned Dates	--	13/11/2022	04/12/2022	18/12/2022	25/12/2022	01/01/2023	29/01/2023		29/06/2023
								Planned Days	--	0	21	14	07	07	28	77	06 Months
								Actual Dates									
LDDP/WD-103	Construction of Training centre at Bogra Dairy Farm	SqM	185.00	OTM (NCB)	Project Director		92.75	Planned Dates	--	13/11/2022	04/12/2022	18/12/2022	25/12/2022	01/01/2023	29/01/2023		29/06/2023
								Planned Days	--	0	21	14	07	07	28	77	06 Months
								Actual Dates									
LDDP/WD-105	Construction of 1-storied Training Centre and Godown at Sylhet Dairy farm	SqM	185.00	OTM (NCB)	Project Director		136.67	Planned Dates	--	13/11/2022	04/12/2022	18/12/2022	25/12/2022	01/01/2023	29/01/2023		29/06/2023
								Planned Days	--	0	21	14	07	07	28	77	06 Months
								Actual Dates									
LDDP/WD-106	Construction of Training Centre, Boundary Wall, Main gate, Internal Road and Drainage System and etc. at Faridpur Dairy farm	SqM	185.00	OTM (NCB)	Project Director		155.00	Planned Dates	--	13/11/2022	04/12/2022	18/12/2022	25/12/2022	01/01/2023	29/01/2023		29/06/2023
								Planned Days	--	0	21	14	07	07	28	77	06 Months
								Actual Dates									
LDDP/WD-107	Construction of Training Centre, Boundary wall and mini deep tube well at Chattogram Dairy Farm	SqM	185.00	OTM (NCB)	Project Director		179.13	Planned Dates	--	13/11/2022	04/12/2022	18/12/2022	25/12/2022	01/01/2023	29/01/2023		29/06/2023
								Planned Days	--	0	21	14	07	07	28	77	06 Months
								Actual Dates									





Package No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in lakh)	Time Code for Process	Not used in works	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	signing of Contract	Total time to contract signing	Time for Completion of Contract
LDDP/WD-120	Construction of District level Hygienic Slaughter house with necessary Drainage system at Dinajpur Municipality	nos.	01	OTM (ICB)			527.048	Planned Dates	--	13/11/2022	04/12/2022	18/12/2022	25/12/2022	01/01/2023	29/01/2023	17	29/06/2023
								Planned Days	--	0	21	14	07	07	28	77	06 Months
								Actual Dates									
LDDP/WD-121	Construction of District level Hygienic Slaughter house with necessary Drainage system at Rangpur Municipality	nos.	01	OTM (ICB)	PD-LDDP		527.048	Planned Dates	--	13/11/2022	04/12/2022	18/12/2022	25/12/2022	01/01/2023	29/01/2023	77	29/06/2023
								Planned Days	--	0	21	14	07	07	28	77	06 Months
								Actual Dates									
LDDP/WD-122	Construction of District level Hygienic Slaughter house with necessary Drainage system at Lalmonirhat Municipality	nos.	01	OTM (ICB)	PD-LDDP		527.048	Planned Dates	--	13/11/2022	04/12/2022	18/12/2022	25/12/2022	01/01/2023	29/01/2023	77	29/06/2023
								Planned Days	--	0	21	14	07	07	28	77	06 Months
								Actual Dates									
LDDP/WD-123	Construction of District level Hygienic Slaughter house with necessary Drainage system at Bogura Municipality	nos.	01	OTM (ICB)	PD-LDDP		527.048	Planned Dates	--	13/11/2022	04/12/2022	18/12/2022	25/12/2022	01/01/2023	29/01/2023	77	29/06/2023
								Planned Days	--	0	21	14	07	07	28	77	06 Months
								Actual Dates									
LDDP/WD-124	Construction of District level Hygienic Slaughter house with necessary Drainage system at Chapai Nawabganj Municipality	nos.	01	OTM (ICB)	Project Director		527.048	Planned Dates	--	13/11/2022	04/12/2022	18/12/2022	25/12/2022	01/01/2023	29/01/2023	77	29/06/2023
								Planned Days	--	0	21	14	07	07	28	77	06 Months
								Actual Dates									
LDDP/WD-125	Construction of District level Hygienic Slaughter house with necessary Drainage system at Noakhali Municipality	nos.	01	OTM (ICB)	Project Director		527.048	Planned Dates	--	13/11/2022	04/12/2022	18/12/2022	25/12/2022	01/01/2023	29/01/2023	77	29/06/2023
								Planned Days	--	0	21	14	07	07	28	77	06 Months
								Actual Dates									
LDDP/WD-126	Construction of District level Hygienic Slaughter house with necessary Drainage system at Rajbari Municipality	nos.	01	OTM (ICB)	Project Director		527.048	Planned Dates	--	13/11/2022	04/12/2022	18/12/2022	25/12/2022	01/01/2023	29/01/2023	77	29/06/2023
								Planned Days	--	0	21	14	07	07	28	77	06 Months
								Actual Dates									
50 nos.							Total (Works)= 46460.588										

০২/০৭/২২
 ডাঃ মোঃ হাবিবুর রহমান
 চীফ
 পরিকল্পনা ও মূল্যায়ন কোষ
 প্রাণিসম্পদ অধিদপ্তর, ঢাকা।

অনুমোদিত

১৭/০৭/২২
 ডাঃ মনজুর মোহাম্মদ শাহজাদা
 মহাপরিচালক (স্বাস্থ্য দপ্তর)
 প্রাণিসম্পদ অধিদপ্তর, বাংলাদেশ, ঢাকা।

০৬/০৭/২০২২
 (Md. Abdur Rahim)
 Project Director (Joint Secretary)
 Tel: +8802-58154913
 E-mail: lddp@dls.gov.bd

Annual Procurement Plan (2022-2023)

Ministry/Division: : Ministry of Fisheries & Livestock
 Agency : Department of Livestock Services
 Procuring Entity Name & Code : Project Director, Code : 224259700
 Project/Programme Name & Code : Livestock & Dairy Development Project. Code: 224259700

Budget : RPA

Package No.	Description of Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	signing of Contract	Total time to contract signing	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
LDDP/S-3	Consultancy Services for Institutional Capacity- Human Resources Development Plan	Firm	01	QCBS	Project Director	IDA	166.00	Planned Dates	---	13/10/2022	03/11/2022	17/11/2022	24/11/2022	01/12/2022	29/01/2023		29/01/25
								Planned Days	---	0	21	14	07	07	28	77	24 months
								Actual Dates									
LDDP/S-6	Feasibility Study on Bangladesh Dairy Development Board, Bangladesh Dairy Research Institute and Bangladesh Poultry Research Institute	Firm	01	QCBS	Project Director		498.00	Planned Dates	---	13/10/2022	03/11/2022	17/11/2022	24/11/2022	01/12/2022	29/01/2023		29/01/25
								Planned Days	---	0	21	14	07	07	28	77	24 months
								Actual Dates									
LDDP/S-11	Consultancy Services for Assessment of impact of Vaccination, Poultry farm management interventions and Parasite control program	Firm	01	QCBS	Project Director		51.50	Planned Dates	---	13/10/2022	03/11/2022	17/11/2022	24/11/2022	01/12/2022	29/01/2023		29/01/25
								Planned Days	-----	0	21	14	07	07	28	77	24 months
								Actual Dates									
LDDP/S-60	Consultancy Services for Awareness building, Campaign on disease information and reporting/traceability system	Firm	01	QCBS	Project Director		75.00	Planned Dates	---	13/10/2022	03/11/2022	17/11/2022	24/11/2022	01/12/2022	29/01/2023		29/01/25
								Planned Days	-----	0	21	14	07	07	28	77	24 months
								Actual Dates									
LDDP/S-82	Consultancy Services for Promotional Activities on Nutrition, Public Health & Food Safety (Bill Board etc.)	Firm	01	QCBS	Director General		928.75	Planned Dates	---	13/10/2022	03/11/2022	17/11/2022	24/11/2022	01/12/2022	29/01/2023		29/01/25
								Planned Days	---	0	21	14	07	07	28	77	24 months
								Actual Dates									
LDDP/S-84	Consultancy Services for Assessment of Impact of deworming awareness campaign program	Firm	01	LCS	Project Director		5.75	Planned Dates	---	10/10/2022	01/11/2022	14/11/2022	21/11/2022	28/11/2022	26/12/2022		26/05/23
								Planned Days	---	0	21	14	07	07	28	77	06 months
								Actual Dates									

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Package No.	Description of Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	signing of Contract	Total time to contract signing	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
LDDP/S-85	Consultancy Services for Assessment of Impact of Progressive Management of Mastitis, Reproductive and Metabolic Diseases	Firm	01	LCS	Project Director		5.35	Planned Dates	---	10/10/2022	01/11/2022	14/11/2022	21/11/2022	28/11/2022	26/12/2022		26/05/23	
								Planned Days	---	0	21	14	07	07	28	77	06 months	
								Actual Dates										
LDDP/S-87	Consultancy Services for Periodic Beneficiary Assessment and Process Monitoring under LDDP	Firm	01	QCBS	DG-DLS		830.00	Planned Dates	---	13/10/2022	03/11/2022	17/11/2022	24/11/2022	01/12/2022	29/01/2023		29/01/25	
								Planned Days	---	0	21	14	07	07	28	77	24 months	
								Actual Dates										
08 nos.																		
08 nos.																		
77 nos.	Grand Total (Goods+ Works+ Services) =							2560.35										
							59366.458											

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০০/০৭/২২

ডাঃ মোঃ হাবিবুর রহমান
চীফ
পরিকল্পনা ও মূল্যায়ন কোষ
প্রাণিসম্পদ অধিদপ্তর, ঢাকা।

অনুমোদিত

১৭/১২
(ডাঃ বনজুর মোহাম্মদ শাহজাদা)
মহাপরিচালক (কলতি দায়িত্ব)
প্রাণিসম্পদ অধিদপ্তর, বাংলাদেশ, ঢাকা।

০০/০৭/২০২২

(Md. Abdur Rahim)
Project Director (Joint Secretary)
Tel: +8802-58154913
E-mail: lddp@dls.gov.bd