

## Annual Procurement Plan for GOODS (APP) (2022-2023)

Budget- Development

Ministry/Division : Ministry of Fisheries & Livestock  
 Agency : Department of Livestock Services  
 Procuring Entity Name & Code : Dr. Mohammad Fazley Rabbi Mondal  
 Project Name & Code : Eradication of PPR and Control of FMD Project.

Code- 224283500

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in Lakh)	Time Code for Process	Not used in Goods	Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-1	Cool Van	Nos	4	OTM	Ministry	GOB	260.00	Planned Dates		03/07/22	24/07/22	14/08/22	28/08/22	04/09/22	02/10/22		31/12/22
								Planned Days			21	21	14	7	28	91	90
								Actual Dates									
GD-3, Lot-1	Equipment for PPR Laboratory	Nos	36775	OTM (NCT)	PD	GOB	107.64	Planned Dates		03/07/22	24/07/22	14/08/22	28/08/22	04/09/22	02/10/22		31/12/22
								Planned Days			21	21	14	7	28	91	90
								Actual Dates									
GD-6 Lot-2	Trivalent Vaccine	Nos	14285700 Dose	OTM (NCT)	Ministry	GOB	9999.99	Planned Dates		21/08/22	25/09/22	16/10/22	30/10/22	06/11/22	04/12/22		05/12/23
								Planned Days			35 (28+7)	21	14	7	28	105	365
								Actual Dates									
GD-11 Lot-1	PPR Vaccine	Nos	471.08 Lac Dose	OTM (NCT)	Ministry	GOB	3768.64	Planned Dates		03/07/22	24/07/22	14/08/22	28/08/22	04/09/22	02/10/22		03/10/23
								Planned Days			21	21	14	7	28	91	365
								Actual Dates									
<b>Grand Total Taka (Goods) =</b>							<b>14136.27</b>										

*(Signature)*  
05/10/2022

ডাঃ মোঃ হাবিবুর রহমান  
 চীফ  
 পরিকল্পনা ও মূল্যায়ন কোষ  
 প্রাণিসম্পদ অধিদপ্তর, ঢাকা।

**অনুমোদিত**

*(Signature)*

(ডাঃ মনজুর হোসেন শাহজাদা)  
 মহাপরিচালক (স্বাস্থ্য নিয়ন্ত্রণ)  
 প্রাণিসম্পদ অধিদপ্তর, বাংলাদেশ, ঢাকা।

*(Signature)*  
23/06/2022

(Dr. Mohammad Fazley Rabbi Mondal)  
 Project Director  
 Eradication of PPR Disease and Control of FMD Project.  
 Department of Livestock Services.  
 Dhaka, Bangladesh

*(Signature)*  
25/10/22