

**Government of the People's Republic of Bangladesh**  
Office of the project Director  
Department of Livestock Services Capacity Strengthening Project  
Department of Livestock Services, Farmgate, Dhaka.  
**Annual Procurement Plan (2022-2023)**

Budget- Development ( In Lakh Tk.)

Ministry/Division		Ministry of Fisheries & Livestock															
Agency		Department of Livestock Services															
Procuring Entity Name & Code		Project Director															
Project Name & Code		Department of Livestock Services Capacity Strengthening Project														( Code-224306500)	
Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in Lakh)	Advertise tender	Not in use	Advertise	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Signing of Contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<b>Revenue</b>																	
GD-9 Lot-1.2.3	Furniture (পরিশিষ্ট-৬ এর ও এবং পি)	LS	LS	OTM	PD	GOB	381.90	Planned Dates		12/7/22	03/8/22	17/8/22	24/8/22	31/8/22	28/9/22	0	0
								Planned Days		0	21	14	7	7	28	77	120 days
								Actual Dates		0	0	0	0	0			
	Sub Total	-	-	-	-	-	381.90										
GD-2 Lot-1	Cool box with Icebox, Calibrated Thermometer Container etc. for Cool Chain Equipments.	Nos	495	OTM	PD	GOB	24.75	Planned Dates		12/7/22	19/7/22	26/7/22	02/8/22	05/8/22	08/8/22	0	0
								Planned Days		0	7	7	7	3	3	27 days	30 days
								Actual Dates		0	0	0	0	0			
	Sub Total	-	-	-	-	-	24.75										
<b>Total Goods =</b>		-	-	-	-	-	<b>406.65</b>										

স্বাক্ষর  
০২/০৭/২০২২  
ডাঃ মোঃ হাবিবুর রহমান  
চীফ  
পরিকল্পনা ও মূল্যায়ন কোষ  
প্রাণিসম্পদ অধিদপ্তর, ঢাকা।

অনুমোদিত  
স্বাক্ষর  
(ডাঃ মনজুর হোসেন শাহজাদ)  
স্বাক্ষরিতালক (চলতি দায়িত্ব)  
প্রাণিসম্পদ অধিদপ্তর, বাংলাদেশ, ঢাকা।

স্বাক্ষর  
২৪/০৫/২০২২  
(Dr. MD. Emdadul Haque Talukder)  
Project Director  
Department of Livestock Services Capacity Strengthening Project  
Department of Livestock Services, Farmgate, Dhaka.

স্বাক্ষর  
২৪/০৫/২০২২



Ministry/Division				Ministry of Fisheries & Livestock													
Agency				Department of Livestock Services													
Procuring Entity Name & Code				Project Director													
Project Name & Code				Department of Livestock Services Capacity Strengthening Project (Code-224306500)													
Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in Lakh)	Advertise tender	Not in use	Advertise	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Signing of Contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<b>Works</b>																	
WD-02 Lot-01	Construction of Boundary Wall for VTI Mymensingh.	RM	900	OTM	PD	GOB	289.42	Planned Dates		12/7/22	19/7/22	26/7/22	02/8/22	05/8/22	08/8/22	0	0
								Planned Days		0	7	7	7	3	3	27 days	30 days
								Actual Dates		0	0	0	0	0	0		
	Sub Total	-	-	-	-	-	289.42										
WD-02 Lot-02	Construction of Horizontal Extension Works of District Livestock Office at Chandpur, Rangamati, Gopalganj, Jamalpur	Nos	4	OTM	PD	GOB	137.12	Planned Dates		12/7/22	03/8/22	17/8/22	24/8/22	31/8/22	28/9/22	0	0
								Planned Days		0	21	14	7	7	28	77	120 days
								Actual Dates		0	0	0	0	0	0		
	Sub Total	-	-	-	-	-	137.12										
WD-02 Lot-03	Construction of Horizontal Extension Works of District Livestock Office at Chapainawabganj, Naogaon, Pabna, Joypurhat.	Nos	4	OTM	PD	GOB	137.12	Planned Dates		12/7/22	03/8/22	17/8/22	24/8/22	31/8/22	28/9/22	0	0
								Planned Days		0	21	14	7	7	28	77	120 days
								Actual Dates		0	0	0	0	0	0		
	Sub Total	-	-	-	-	-	137.12										
WD-02 Lot-04	Construction of Horizontal Extension Works of District Livestock Office at Jhenaidah, Meherpur, Chuadanga, Begerhat, Satkhira.	Nos	5	OTM	PD	GOB	171.40	Planned Dates		12/7/22	03/8/22	17/8/22	24/8/22	31/8/22	28/9/22	0	0
								Planned Days		0	21	14	7	7	28	77	120 days
								Actual Dates		0	0	0	0	0	0		
	Sub Total	-	-	-	-	-	171.40										
WD-02, Lot-05	Construction of Horizontal Extension Works of District Livestock Office at Gaibandha, Dinajpur, Nilphamari, Thakurgaon, Panchagarh.	Nos	5	OTM	PD	GOB	171.40	Planned Dates		12/7/22	03/8/22	17/8/22	24/8/22	31/8/22	28/9/22	0	0
								Planned Days		0	21	14	7	7	28	77	120 days
								Actual Dates		0	0	0	0	0	0		
	Sub Total	-	-	-	-	-	171.40										
WD-02, Lot-06	Construction of Horizontal Extension Works of District Livestock Office at Moulvibazar Habiganj, Patuakhali, Narayanganj.	Nos	4	OTM	PD	GOB	137.12	Planned Dates		12/7/22	03/8/22	17/8/22	24/8/22	31/8/22	28/9/22	0	0
								Planned Days		0	21	14	7	7	28	77	120 days
								Actual Dates		0	0	0	0	0	0		
	Sub Total	-	-	-	-	-	137.12										
WD-02, Lot-07	Construction of Horizontal Extension Works of District Livestock Office at Munshiganj, Kishoregonj, Lalmonirhat.	Nos	3	OTM	PD	GOB	102.84	Planned Dates		12/7/22	03/8/22	17/8/22	24/8/22	31/8/22	28/9/22	0	0
								Planned Days		0	21	14	7	7	28	77	120 days
								Actual Dates		0	0	0	0	0	0		

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	Sub Total	-	-	-	-	-	102.84										
WD-02, Lot-08	Construction of Horizontal Extension Works of District Livestock Office at Netrokona, Laxmipur, Sunamganj.	Nos	3	OTM	PD	GOB	102.84	Planned Dates	12/7/22	03/8/22	17/8/22	24/8/22	31/8/22	28/9/22	0	0	
								Planned Days	0	21	14	7	7	28	77	120 days	
								Actual Dates	0	0	0	0	0	0			
	Sub Total	-	-	-	-	-	102.84										
WD-02, Lot-09	Construction of Horizontal Extension Works of District Livestock Office at Bola, Pirojpur, Barguna, Jhalokati.	Nos	4	OTM	PD	GOB	137.12	Planned Dates	12/7/22	03/8/22	17/8/22	24/8/22	31/8/22	28/9/22	0	0	
								Planned Days	0	21	14	7	7	28	77	120 days	
								Actual Dates	0	0	0	0	0	0			
	Sub Total	-	-	-	-	-	137.12										
WD-02, Lot-10	Construction of Horizontal Extension Works of District Livestock Office at Sirajgonj, Natore, Kurigram.	Nos	3	OTM	PD	GOB	102.84	Planned Dates	12/7/22	03/8/22	17/8/22	24/8/22	31/8/22	28/9/22	0	0	
								Planned Days	0	21	14	7	7	28	77	120 days	
								Actual Dates	0	0	0	0	0	0			
	Sub Total	-	-	-	-	-	102.84										
WD-02, Lot-11	Construction of Vertical Extension Works of District Livestock Office at Mymensingh.	Nos	1	OTM	PD	GOB	124.07	Planned Dates	12/7/22	03/8/22	17/8/22	24/8/22	31/8/22	28/9/22	0	0	
								Planned Days	0	21	14	7	7	28	77	120 days	
								Actual Dates	0	0	0	0	0	0			
	Sub Total	-	-	-	-	-	124.07										
WD-02, Lot-12	Construction of Vertical Extension Works of District Livestock Office at Rajbari, Gazipur, Faridpur.	Nos	3	OTM	PD	GOB	204.60	Planned Dates	12/7/22	03/8/22	17/8/22	24/8/22	31/8/22	28/9/22	0	0	
								Planned Days	0	21	14	7	7	28	77	120 days	
								Actual Dates	0	0	0	0	0	0			
	Sub Total	-	-	-	-	-	204.60										
WD-02, Lot-13	Construction of Vertical Extension Works of District Livestock Office at Narsingdi, Madaripur, Shariatpur, Manikganj, Cox's Bazar	Nos	5	OTM	PD	GOB	341.00	Planned Dates	12/7/22	03/8/22	17/8/22	24/8/22	31/8/22	28/9/22	0	0	
								Planned Days	0	21	14	7	7	28	77	120 days	
								Actual Dates	0	0	0	0	0	0			
	Sub Total	-	-	-	-	-	341.00										
WD-02, Lot-14	Construction of Vertical Extension Works of District Livestock Office at Kushtia, Sherpur.	Nos	2	OTM	PD	GOB	302.80	Planned Dates	12/7/22	03/8/22	17/8/22	24/8/22	31/8/22	28/9/22	0	0	
								Planned Days	0	21	14	7	7	28	77	120 days	
								Actual Dates	0	0	0	0	0	0			
	Sub Total	-	-	-	-	-	302.80										
WD-02, Lot-15	Construction of Vertical Extension Works of District Livestock Office at Khulna, Comilla, Barishal.	Nos	3	OTM	PD	GOB	201.60	Planned Dates	12/7/22	03/8/22	17/8/22	24/8/22	31/8/22	28/9/22	0	0	
								Planned Days	0	21	14	7	7	28	77	120 days	
								Actual Dates	0	0	0	0	0	0			
	Sub Total	-	-	-	-	-	201.60										
	<b>Total Works =</b>	-	-	-	-	-	<b>2663.29</b>										
	<b>Grand Total (Goods + Works)</b>	-	-	-	-	-	<b>3069.94</b>										

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প্রাণিসম্পদ অধিদপ্তর, ঢাকা।

অনুমোদিত

ডাঃ মনজুর মোহাম্মদ শাহজাদা  
মহাপরিচালক (চলতি দায়িত্ব)  
প্রাণিসম্পদ অধিদপ্তর, বাংলাদেশ, ঢাকা ৩

২৬/০৫/২০২২  
(Dr. MD. Emdadul Haque Talukder)  
Project Director

Department of Livestock Services Capacity Strengthening Project  
Department of Livestock Services, Farmgate, Dhaka.