

Annual Procurement Plan (2022-2023)

Budget : Development

Ministry/Division:

: Ministry of Fisheries & Livestock

Agency

: Department of Livestock Services

Procuring Entity Name

: Project Director

Project/Programme Name & Code

: Improvement of Socio-Economic and Livelihood Development of Tribal/Minor Race People Through Integrated Livestock Project.

Code : 224294000

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (Tk. In lakh)	Advertise Tender	Not used in	Advertisement	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signing	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GD-3 Lot-4	Procurement of Cattle for Fattening	Nos.	4500	OTM (NCT)	DG	GOB	1935.00	Planned Dates Planned Days Actual Dates		17/07/2022 0 17/07/2022	17/08/2022 28 17/08/2022	2/9/2022 14 2/9/2022	10/9/2022 7 10/9/2022	17/9/2022 7 17/9/2022	17/10/2022 28 17/10/2022	84 Days	350 Days	
GD-3 Lot-5	Procurement of Duck	Nos.	33000	OTM (NCT)	DG	GOB	1980.00	Planned Dates Planned Days Actual Dates		17/07/2022 0 17/07/2022	17/08/2022 28 17/08/2022	2/9/2022 14 2/9/2022	10/9/2022 7 10/9/2022	17/9/2022 7 17/9/2022	17/10/2022 28 17/10/2022	84 Days	350 Days	
GD-3 Lot-6	Procurement of High Yielding Cross Breed Heifer	Nos.	3500	OTM (NCT)	DG	GOB	1925.00	Planned Dates Planned Days Actual Dates		17/07/2022 0 17/07/2022	17/08/2022 28 17/08/2022	2/9/2022 14 2/9/2022	10/9/2022 7 10/9/2022	17/9/2022 7 17/9/2022	17/10/2022 28 17/10/2022	84 Days	350 Days	
GD-4, Lot-1	Procurement of Feed	Tons	2345	OTM (NCT)	PD	GOB	1231.12	Planned Dates Planned Days Actual Dates		17/07/2022 0 17/07/2022	17/08/2022 28 17/08/2022	2/9/2022 14 2/9/2022	10/9/2022 7 10/9/2022	17/9/2022 7 17/9/2022	17/10/2022 28 17/10/2022	84 Days	350 Days	
GD-8, Lot-2	Publication of Liflet for Beneficiary of the Fattening Cattle & Cross breed Heifer	Nos.	15370	OTM (NCT)	DG	GOB	2.31	Planned Dates		3/10/2022	25/10/2022	10/11/2022	17/11/2022	25/11/2022	25/12/2022	78 Days	120 Days	
	15370		3.85				Planned Days		0	21	14	7	7	28				
	137976		275.95				Actual Dates											
GD-9, Lot-1	Procurement of Bag for Benefisaries	Nos.	45000	OTM (NCT)	PD	GOB	209.25	Planned Dates Planned Days Actual Dates		3/7/2022 0 3/7/2022	25/07/2022 21 25/07/2022	10/8/2022 14 10/8/2022	17/8/2022 7 17/8/2022	25/8/2022 7 25/8/2022	25/8/2022 28 25/8/2022	78 Days	120 Days	
Total for GD-34							282.11											
Grand Total							7562.48											

05/09/22

ডাঃ মোঃ হাবিবুর রহমান
চীফ
পরিকল্পনা ও মূল্যায়ন কোষ
প্রাণিসম্পদ অধিদপ্তর, ঢাকা

অনুমোদিত

(ডাঃ মনজুর মেহমুদ শাহজাদা)
সহ পরিচালক (চলতি দায়িত্ব)
প্রাণিসম্পদ অধিদপ্তর, বাংলাদেশ, ঢাকা।

(ড. অসীম কুমার দ্বন্দ্ব)
প্রকল্প পরিচালক

সমতল ভূমিতে বসবাসরত অনগ্রসর ক্ষুদ্র নৃ-গোষ্ঠীর আর্থ-সামাজিক
ও জীবন মানোন্নয়নের লক্ষ্যে সমন্বিত প্রাণিসম্পদ উন্নয়ন প্রকল্প।

05/09/22