

Annual Procurement plan (2022-23)

| | | | |
|------------------------------|--|--------------------------|------------------------|
| Ministry/ Division | : Ministry of Fisheries & Livestock | Budged | : Development (Gov) |
| Agency | : Department of Livestock Services | | |
| Procuring Entity Name & Code | : Project Director | Code No:- | : 224296200 |
| Project/ Program Name | : Veterinary public Health Service Strengthening and Protection Project | Head of procuring Entity | : Director General(DG) |

A. Goods Procurement

| Package no. | Description of package+ | Unit | Quantity | Procurement method & type | Contract approving authority | Source of fund | Estd. Cost (In lakh) | Time code for process | Advertise prequel (if apply) | Advertise of Tender | Tender Opening | Tender Evaluation | Approval Of Award | Notification Of Award | Signing of contract | Total time to contract | Time for completion of contract | |
|---|-------------------------|-------------------------------------|----------|---------------------------|------------------------------|----------------|----------------------|-----------------------|------------------------------|---------------------|----------------|-------------------|-------------------|-----------------------|---------------------|------------------------|---------------------------------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | |
| G-2 | Lot-1 | PPE =Personal protection equipment | Nos. | 500 | OTM (NCT) | PD | GOB | 12.50 | Planned date | - | 03/07/2022 | 24/07/2022 | 07/08/2022 | 14/08/2022 | 21/08/2022 | 18/09/2022 | 77 days | 90 days |
| | | | | | | | | | Planned days | - | 0 | 21 | 14 | 7 | 7 | 28 | | |
| | | | | | | | | | Actual days | - | | | | | | | | |
| G-3 | Lot-1 | Scientific Journal and Book Purches | Nos. | LS | OTM (NCT) | PD | GOB | 10.00 | Planned date | | 03/07/2022 | 24/07/2022 | 07/08/2022 | 14/08/2022 | 21/08/2022 | 18/09/2022 | 77 days | 90 days |
| | | | | | | | | | Planned days | - | 0 | 21 | 14 | 7 | 7 | 28 | | |
| | | | | | | | | | Actual days | | | | | | | | | |
| G-4 | Lot= 1 | Cool Box Purchase | Nos | 208 | RFQ (NCT) | PD | GOB | 3.02 | Planned date | - | 07/07/2022 | - | - | - | - | 07/08/2022 | 30 days | - |
| | | | | | | | | | Planned days | - | 0 | - | - | - | - | 30 | | |
| | | | | | | | | | Actual days | | | | | | | | | |
| G-5 | Lot=1 | Furniture | Nos. | 140 | OTM (NCT) | PD | GOB | 12.10 | Planned date | - | 03/07/2022 | 24/07/2022 | 07/08/2022 | 14/08/2022 | 21/08/2022 | 18/09/2022 | 77 days | 90 days |
| | | | | | | | | | Planned days | - | 0 | 21 | 14 | 7 | 7 | 28 | | |
| | | | | | | | | | Actual days | - | - | - | - | - | - | - | | |
| G-6 | Lot-3 | Lab Machineries and Equipment | Nos. | LS | OTM (NCT) | DG DLS | GOB | 61.50 | Planned date | | 03/07/2022 | 24/07/2022 | 07/08/2022 | 14/08/2022 | 21/08/2022 | 18/09/2022 | 77 days | 90 days |
| | | | | | | | | | Planned days | - | 0 | 21 | 14 | 7 | 7 | 28 | | |
| | | | | | | | | | Actual days | - | - | - | - | - | - | - | | |
| Sub total G-2 , L-1, G-3, L-1, G-4, L-1, G-5, L-1, G-6, L-3. | | | | | | | 99.12 | | | | | | | | | | | |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
|-------------------|--|------|----------|---------------------------|------------------------------|----------------|-------------------------|-----------------------|----------------------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|------------------------|---------------------------------|
| Package no. | Description of package+ | Unit | Quantity | Procurement method & type | Contract approving authority | Source of fund | Estd. Cost TK. (In lac) | Time code for process | Advertisement prequel (if apply) | Advertisement of Tender | Tender Opening | Tender Evaluation | Approval Of Award | Notification Of Award | Signing of contract | Total time to contract | Time for completion of contract |
| C. Service | | | | | | | | | | | | | | | | | |
| S-4 | Computer software and antivirus | Nos | 1 | QCBS | PD | GOB | 10.00 | Planned date | | 14/07/2022 | 28/07/2022 | 11/08/2022 | 18/08/2022 | 25/08/2022 | 22/09/2022 | 70 days | 90 days |
| | | | | | | | | Planned days | 0 | 0 | 14 | 14 | 7 | 7 | 28 | | |
| | | | | | | | | Actual days | | | | | | | | | |
| | Sub Total = S-4 | | | | | | 10.00 | | | | | | | | | | |
| | Grand total (Goods + Service) = | | | | | | 109.12 | | | | | | | | | | |

০২/০৭/২২
 ডাঃ মোঃ হাবিবুর রহমান
 চীফ
 পরিকল্পনা ও মূল্যায়ন কোষ
 প্রাণিসম্পদ অধিদপ্তর, ঢাকা।

অনুমোদিত
 ০২/০৭/২২
 (ডাঃ বনজুর মোহাম্মদ শাহজাদা)
 মহাপরিচালক (স্বাস্থ্য সার্ভিস)
 প্রাণিসম্পদ অধিদপ্তর, বাংলাদেশ, ঢাকা।

২৫/০৭/২০২২
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