

**ANNUAL PROCUREMENT PLAN &
PROCUREMENT IMPLEMENTATION REPORT.**

Budget Development

Budget		: 2022-2023															
Ministry/ Division		: Fisheries & Livestock															
Agency		: Livestock Services															
Procuring Entity Name		: Project Director															
Project/ Programme Name & Code		: Integrated Livestock Development Project in Coastal Char Land.														Code:- 224253400	
Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd: Cost In lac Tk:	Time Cods for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-55	Lot No-01: Procurement of Poultry under Integrated Livestock Devt: Project in Coastal Char Land	Nos	93060	OTM	P D	GOB	279.18	Planned Date		1/8/2022	21/8/2022	18/9/2022	25/09/2022	2/10/2022	30/10/2022		15/06/2023
								Planned Days		0	21	28	7	7	28	91	228
								Actual Date									
	Sub Total =						279.18										
GD-56	Printing of Health card	Nos	20500	RFQ	P D	GOB	3.00	Planned Date		1/10/2022	8/10/2022	11/10/2022	14/10/2022		17/10/2022		15/11/2022
								Planned Days		0	7	3	3	0	3	16	30
								Actual Date									
	Sub Total =						3.00										
GD-57	Procurement of Sheep shed under Integrated Livestock Devt: Project in Coastal Char Land	Nos	5260	OTM	P D	GOB	420.80	Planned Date		1/8/2022	21/8/2022	18/9/2022	25/09/2022	2/10/2022	30/10/2022		15/06/2023
								Planned Days		0	21	28	7	7	28	91	228
								Actual Date									
	Sub Total =						420.80										
GD-58	Procurement of Duck shed under Integrated Livestock Development Project in Char Land	Nos	8625	OTM	P D	GOB	690.00	Planned Date		1/8/2022	28/8/2022	25/9/2022	2/10/2022	9/10/2022	6/11/2022		15/06/2023
								Planned Days		0	28	28	7	7	28	98	221
								Actual Date									
	Sub Total =						690.00										

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Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd: Cost In lac Tk:	Time Cods for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-59	Procurement of Poultry shed under Integrated Livestock Devt: Project in Coastal Char Land	Nos	4524	OTM	PD	GOB	361.92	Planned Date		1/8/2022	21/8/2022	18/9/2022	25/09/2022	2/10/2022	30/10/2022		15/06/2023
								Planned Days		0	21	28	7	7	28	91	228
								Actual Date									
	Sub Total =						361.92										
GD-60	Procurement of Feed for sheep under Integrated Livestock Devt: Project in Coastal Char Land	KG	141696	OTM	DG	GOB	63.76	Planned Date		1/8/2022	21/8/2022	4/9/2022	11/9/2022	18/09/2022	16/10/2022		15/06/2023
								Planned Days		0	21	14	7	7	28	77	320
								Actual Date									
	Sub Total =						63.76										
GD-61	Procurement of Feed for Duck under Integrated Livestock Devt: Project in Coastal Char Land	KG	959400	OTM	DG	GOB	460.51	Planned Date		1/8/2022	21/8/2022	18/9/2022	25/09/2022	2/10/2022	30/10/2022		15/06/2023
								Planned Days		0	21	28	7	7	28	91	228
								Actual Date									
	Sub Total =						460.51										
GD-62	Procurement of Feed for Poultry under Integrated Livestock Devt: Project in Coastal Char Land	KG	527670	OTM	DG	GOB	253.28	Planned Date		1/8/2022	21/8/2022	18/9/2022	25/09/2022	2/10/2022	30/10/2022		15/06/2023
								Planned Days		0	21	28	7	7	28	91	228
								Actual Date									
	Sub Total =						253.28										
GD-63	Procurement of sheep (Male & Female) under Integrated Livestock Devt Project in Coastal Char Land	Nos	7380 (F-4920 M-2460)	OTM	PD	GOB	590.40	Planned Date		1/8/2022	28/8/2022	25/9/2022	2/10/2022	9/10/2022	6/11/2022		15/06/2023
								Planned Days		0	28	28	7	7	28	98	221
								Actual Date									
	Sub Total =						590.40										
GD-64	Procurement of Duck under Integrated Livestock Devt: Project in Coastal Char Land	Nos	123000	OTM	PD	GOB	369.00	Planned Date		1/8/2022	21/8/2022	18/9/2022	25/09/2022	2/10/2022	30/10/2022		15/06/2023
								Planned Days		0	21	28	7	7	28	91	228
								Actual Date									
	Sub Total =						369.00										

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-65	Procurement of By-cycle under Integrated Livestock Devt: Project in Coastal Char Land	Nos	41	RFQ	P D	GOB	4.10	Planned Date		1/10/2022	8/10/2022	11/10/2022	14/10/2022		17/10/2022		15/11/2022
								Planned Days		0	7	3	3	0	3	16	30
								Actual Date									
	Sub Total =						4.10										
GD-66	Lot No-01: Procurement of Medicine (Anthelmentic & Antibiotic)	LS		OTM	P D	GOB	35.20	Planned Date		1/8/2022	21/8/2022	18/9/2022	25/9/2022	2/10/2022	30/10/2022		15/06/2023
								Planned Days		0	21	28	7	7	28	91	230
								Actual Date									
	Sub Total =						35.20										
	Grand total						3,531.15										

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ডাঃ মোঃ হাবিবুর রহমান
চীফ
পরিকল্পনা ও মূল্যায়ন কোষ
প্রাণিসম্পদ অধিদপ্তর, ঢাকা

অনুমোদিত

০৭/০৭/২০২২

(ডাঃ মনজুর মোহাম্মদ শাহজাদা)
সহ-পরিচালক (চলতি দায়িত্ব)
প্রাণিসম্পদ অধিদপ্তর, বাংলাদেশ, ঢাকা।

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(Dr. S.M. Jiaul Huq)
Project Director

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