

Annual Procurement Plan (2022-2023)

Ministry/Division: : Ministry of Fisheries & Livestock
Department: : Department of Livestock Services
Operating Entity Name & Code: : Project Director, Code : 224318100
Activity/Programme Name & Code: : Integrated Livestock Development Project in Haor areas. Code: 224318100

Budget : GOB

Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in lakh)	Time Code for Process	Not used in Goods	Advertisement Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	Signing of Contract	Total time to contract signing	Time for Completion of Contract
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Purchase of Antiseptic	nos	3380	RFQ	PD	GOB	5.00	Planned Dates		15/07/22	25/07/22	26/07/22	29/07/22	29/07/22	02/08/22		17/08/22
							Planned Days		0	10	01	03	0	03	15	15 days
							Actual Dates									
Purchase of Antibiotic and others medicine	dose	LS	OTM	PD	GOB	35.00	Planned Dates		18/07/22	08/08/22	22/08/22	29/08/22	05/09/22	03/10/22		03/01/23
							Planned Days		0	21	14	7	7	28	77	120 days
							Actual Dates									
Total GD2					40.00											
Purchase of Duck (khakicampbell)	nos	179385	OTM	PD	GOB	530.83	Planned Dates		25/07/22	15/08/22	29/08/22	05/09/22	12/09/22	10/10/22		10/01/23
							Planned Days		0	21	14	7	7	28	77	120 days
							Actual Dates									
Purchase of Chicken	nos	90000	OTM	PD	GOB	265.95	Planned Dates		18/07/22	08/08/22	22/08/22	29/08/22	05/09/22	03/10/22		03/01/23
							Planned Days		0	21	14	7	7	28	77	120 days
							Actual Dates									
Purchase of Goat	nos	11700	OTM	PD	GOB	819.00	Planned Days		25/07/22	15/08/22	29/08/22	05/09/22	12/09/22	10/10/22		10/01/23
							Planned Days		0	21	14	7	7	28	77	120 days
							Actual Dates									
Purchase of Kit Box (Thermoflask, Flannel, Syringe, Needle, Gauze, Antiseptic, etc.)	nos	676	OTM	PD	GOB	46.75	Planned Days		18/07/22	08/08/22	22/08/22	29/08/22	05/09/22	03/10/22		03/01/23
							Planned Days		0	21	14	7	7	28	77	120 days
							Actual Dates									
Total GD4					1662.53											
Purchase of Feed (Chicken)	kg	1000000	OTM	PD	GOB	500.00	Planned Days		25/07/22	15/08/22	29/08/22	05/09/22	12/09/22	10/10/22		10/01/23
							Planned Days		0	21	14	7	7	28	77	120 days
							Actual Dates									
Purchase of Feed (Sheep)	kg	293250	OTM	PD	GOB	131.96	Planned Days		18/07/22	08/08/22	22/08/22	29/08/22	05/09/22	03/10/22		03/01/23
							Planned Days		0	21	14	7	7	28	77	120 days
							Actual Dates									
Purchase of Feed (Duck)	kg	1793850	OTM	PD	GOB	896.93	Planned Days		02/8/22	23/08/22	06/09/22	13/09/22	20/09/22	18/10/22		18/01/23
							Planned Days		0	21	14	7	7	28	77	120 days
							Actual Dates									
Purchase of Feed (Goat)	kg	292500	OTM	PD	GOB	131.63	Planned Days		02/8/22	23/08/22	06/09/22	13/09/22	20/09/22	18/10/22		18/01/23
							Planned Days		0	21	14	7	7	28	77	120 days
							Actual Dates									
Total GD5					1660.52											
Purchase of Apps	nos	01	RFQ	PD	GOB	2.00	Planned Days		15/07/22	25/07/22	26/07/22	29/07/22	29/07/22	02/08/22		17/08/22
							Planned Days		0	10	01	03	0	03	15	15 days
							Actual Dates									
Total GD6					2.00											

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	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Purchase of Duck House	nos	11959	OTM	PD	GOB	717.54	Planned Days		18/07/22	08/08/22	22/08/22	29/08/22	05/09/22	03/10/22		03/01/23
							Planned Days		0	21	14	7	7	28	77	120 days
							Actual Dates									
Purchase of Chicken House	nos	6667	OTM	PD	GOB	400.00	Planned Days		18/07/22	08/08/22	22/08/22	29/08/22	05/09/22	03/10/22		03/01/23
							Planned Days		0	21	14	7	7	28	77	120 days
							Actual Dates									
Total GD7						1117.54										
Purchase of Health Card	nos	22000	RFQ	PD	GOB	5.00	Planned Dates		15/07/22	25/07/22	26/07/22	29/07/22	29/07/22	02/08/22		17/08/22
							Planned Days		0	10	01	01	0	03	15	15 days
							Actual Dates									
Total GD8						5.00										
Purchase of TVC (Project Activities Serial)	nos	01	RFQ	PD	GOB	5.00	Planned Dates		20/07/22	30/07/22	01/08/22	04/08/22	04/08/22	07/08/22		22/08/22
							Planned Days		0	10	01	03	0	03	15	15 days
							Actual Dates									
Purchase of TVC (Project input-output with Haor Song)	nos	01	RFQ	PD	GOB	5.00	Planned Dates		20/07/22	30/07/22	01/08/22	04/08/22	04/08/22	07/08/22		22/08/22
							Planned Days		0	10	01	03	0	03	15	15 days
							Actual Dates		20/07/22	30/07/22	01/08/22	04/08/22	04/08/22	07/08/22		22/08/22
						10.00										
Grand Total (GD-2 + GD-4 + GD-6 + GD-7 + GD-8 + GD-9)						4497.59										

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 ডাঃ মোঃ হাবিবুর রহমান
 চীফ
 পরিকল্পনা ও মূল্যায়ন কোষ
 প্রাণিসম্পদ অধিদপ্তর, ঢাকা।

অনুমোদিত

(ডাঃ মনজুর মোহাম্মদ শাহজাদা)
 মহাপরিচালক (স্বাস্থ্য পরিদপ্তর)
 প্রাণিসম্পদ অধিদপ্তর, বাংলাদেশ, ঢাকা।

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