

**Government of the People's Republic of Bangladesh**  
**Office of the project Director**  
**Cattle Fattening Through Modern Technology Project**  
**Department of Livestock Services, Farmgate, Dhaka.**  
**Annual Procurement Plan (2022-2023)**

Budget- Development ( In Lakh Tk.)

Agency/Division		Ministry of Fisheries & Livestock																
Agency		Department of Livestock Services																
Sponsoring Entity Name & Code		Project Director																
Project Name & Code		Cattle Fattening Through Modern Technology Project (Code-224278800)																
Sl. No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in Lakh)	Time Code for Process	Advertise	Tender Opening	Tender Evaluation	Financial Proposal & Evaluation	Notification	Approval	Signing of Contract	Total time to contract signature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
-01	Printing of Booklet & Leaflet	Nos	50,000 pieces	RFQ	DG	GOB	5.00	Planned Dates	16/8/22	23/8/22	28/8/22		02/9/22	05/9/22	10/9/22		25/9/2022	
								Planned Days	0	7	5		5	3	5	25 days	15	
								Actual Dates	-	-	-		-	-	-	-	-	-
Sub Total							5.00											
-02	Office Stationeries	Nos	LS	RFQ	PD	GOB	5.00	Planned Dates	16/8/22	23/8/22	28/8/22		02/9/22	05/9/22	10/9/22		25/9/2022	
								Planned Days	0	7	5		5	3	5	25 days	15	
								Actual Dates	-	-	-		-	-	-	-	-	-
Sub Total							5.00											
-06	Office Equipments & Others	Nos	LS	RFQ	PD	GOB	5.00	Planned Dates	16/8/22	23/8/22	28/8/22		02/9/22	05/9/22	10/9/22		25/9/2022	
								Planned Days	0	7	5		5	3	5	25 days	15	
								Actual Dates	-	-	-		-	-	-	-	-	-
Sub Total							5.00											
-10	Animal Health Card	Nos	60,000 pieces	RFQ	DG	GOB	4.08	Planned Dates	16/8/22	23/8/22	28/8/22		02/9/22	05/9/22	10/9/22		25/9/2022	
								Planned Days	0	7	5		5	3	5	25 days	15	
								Actual Dates	-	-	-		-	-	-	-	-	-
Sub Total							4.08											
-11	Procurement of Vitamins & Minerals Premix	Nos	29,250 kg	OTM	PD	GOB	117.00	Planned Dates	07/07/22	28/07/22	11/08/22		18/08/22	25/08/22	22/09/22		22/11/2022	
								Planned Days	0	21	14		7	7	28	77days	2 months	
								Actual Dates	-	-	-		-	-	-	-	-	-
Sub Total							117.00											
Total (Goods)							136.08											

02/09/22

ডাঃ মোঃ হাবিবুর রহমান  
 চীফ  
 পরিকল্পনা ও মূল্যায়ন কোষ  
 প্রাণিসম্পদ অধিদপ্তর, ঢাকা।

অনুমোদিত

(ডাঃ মনজুর মোহাম্মদ শাহজাদা)  
 মহাপরিচালক (চলতি দায়িত্ব)  
 প্রাণিসম্পদ অধিদপ্তর, বাংলাদেশ, ঢাকা।

(Dr. Pran Krishna Howlader)  
 Project Director  
 Cattle Fattening Through Modern Technology Project  
 Department of Livestock Services, Dhaka.

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Budget- Development ( In Lakh Tk.)

Ministry/Division				Ministry of Fisheries & Livestock														
Agency				Department of Livestock Services														
Procuring Entity Name & Code				Project Director														
Project Name & Code				Cattle Fattening Through Modern Technology Project (Code-224278800)														
Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in Lakh)	Time Code for Process	Advertise	Tender Opening	Tender Evaluation	Financial Proposal & Evaluation	Notification	Approval	Signing of Contract	Total time to contract signature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
<b>Service</b>																		
SD-01 (Lot-1)	Video Documentary	Nos	1	RFQ	PD	GOB	3.00	Planned Dates	16/8/22	23/8/22	28/8/22		02/9/22	05/9/22	10/9/22		25/9/2022	
								Planned Days	0	7	5		5	3	5		15	
								Actual Dates	-	-	-		-	-	-		-	
	Sub Total						3.00											
SD-01 (Lot-2)	Video Documentary	Nos	1	RFQ	PD	GOB	3.00	Planned Dates	16/8/22	23/8/22	28/8/22		02/9/22	05/9/22	10/9/22		25/9/2022	
								Planned Days	0	7	5		5	3	5		15	
								Actual Dates	-	-	-		-	-	-		-	
	Sub Total						3.00											
<b>Total (Service)</b>							<b>6.00</b>											
<b>Grand Total (Goods+Service)</b>							<b>142.08</b>											

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 ডাঃ মোঃ হাবিবুর রহমান  
 চীফ  
 প্রিকল্পনা ও মূল্যায়ন কোষ  
 সিসম্পদ অধিদপ্তর, ঢাকা।

অনুমোদিত

(ডাঃ হাবিবুর মোহাম্মদ শাহজাদা)  
 মহাপরিচালক (সক্তি দায়িত্ব)  
 প্রসিদ্ধি অধিদপ্তর, বাংলাদেশ, ঢাকা।

(Dr. Pran Krishna Howlader)  
 Project Director

Cattle Fattening Through Modern Technology Project  
 Department of Livestock Services, Dhaka.