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Revised Annual Procurement Plan (2022-23)

Financial Year 2022-23
Reporting Period July/22 – June/23

(c) Ministry / Division Ministry of Fisheries and Livestock/ Department of Livestock Services
(d) Head of Procuring Entity/ Director General
or Implementing Agency

Ministry/Division	:	Ministry of Fisheries and Livestock
Agency	:	Department of Livestock Services
Procuring Entity Name & Code	:	Project Director
Project Name & Code	:	Artificial Insemination Activities Extension and Embryo Transfer Technology Implementation Project (3 rd Phase, 1 st Revised)
Project No.	:	224072900

FOODS PROCUREMENT

Budget-Development

Sl. No.	Description of Procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Agree cost) (Tk. in Lakh)	Time Code for Process	Not used in Good	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
04-01	AI Card (with Polyethylene cover)	Nos.	50 Lac	OTM (NCT)	Director General	GOB	0.00006× 5000000 = 300.00	Planned dates Planned days Actual dates		01/08/22 0 28	28/08/22 28 28	12/09/22 14 14	19/09/22 7 7	26/09/22 7 7	03/10/22 7 7	63 63 63	04/12/22 60 60
	Subtotal						300.00										
9-02	Rain Coat	Nos.	2000	OTM (NCT)	Project Director	GOB	0.012×2000= 24.00	Planned dates		01/08/22	28/08/22	12/09/22	19/09/22	26/09/22	03/10/22	63	04/12/22
	Gum Boot		2000				0.008×2000= 16.00	Planned days		0	28	14	7	7	7	63	60
	Carousel apron		2000				0.005×2000= 10.00	Actual dates									
	Subtotal						50.00										
9-03	Generator (Online)	Nos.	3	OTM (NCT)	Project Director	GOB	20.00×3 = 60.00	Planned dates		01/08/22	28/08/22	12/09/22	19/09/22	26/09/22	03/10/22	63	04/12/22
	Air Conditioner (Split type)	Nos.	8				1.20×8 = 9.60	Planned days		0	28	14	7	7	7	63	60
	Subtotal						69.60	Actual dates									
20-01	Instrument, chemicals and reagents for embryo transfer	LS	LS	OTM (NCT)	Project Director	GOB	60.00	Planned dates Planned days Actual dates		01/08/22 0 28	28/08/22 28 28	12/09/22 14 14	19/09/22 7 7	26/09/22 7 7	03/10/22 7 7	63 63 63	04/12/22 60 60
	Subtotal						60.00										
19-06	AV Warming Cabinet	Nos.	7	OTM (NCT)	Project Director	GOB	25.00×7= 175.00	Planned dates Planned days Actual dates		15/07/22 0 15	31/07/22 15 15	07/08/22 7 7	14/08/22 7 7	21/08/22 7 7	28/08/22 7 7	43 43 43	18/12/22 110 110
	Subtotal						175.00										
19-07	Semen straw packaging machine	Nos.	2	OTM (NCT)	Project Director	GOB	150.00×2= 300.00	Planned dates Planned days Actual dates		15/07/22 0 28	13/08/22 28 28	27/08/22 14 14	03/09/22 7 7	10/09/22 7 7	17/09/22 7 7	63 63 63	21/12/22 95 95
	Subtotal						300.00										
19-08 & 9	Readymade semen dilutor	bottle	200	OTM (NCT)	Project Director	GOB	0.95×100= 95.00 0.95×100= 95.00	Planned dates Planned days Actual dates		15/07/22 0 15	31/07/22 15 15	07/08/22 7 7	14/08/22 7 7	21/08/22 7 7	28/08/22 7 7	43 43 43	18/12/22 110 110
	Subtotal						190.00										

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ডাঃ মোঃ হাবিবুর রহমান
চীফ
পরিচালনা ও মূল্যায়ন কোষ
প্রাণিসম্পদ অধিদপ্তর, ঢাকা।

অনুমোদিত
১
০৪/০৭/২০২২
ডাঃ মনজুর মোহাম্মদ শাহজাদা
পরিচালক (স্বাস্থ্য পরিদপ্তর, বাংলাদেশ, ঢাকা।

০৪/০৭/২০২২
ডাঃ মোঃ জসিম উদ্দিন
পঞ্চম পরিচালক
কৃত্রিম প্রজনন কার্যক্রম সম্প্রসারণ ও উন্নয়ন
বিশ্বকবি বাসুদেব প্রকল্প (০৪) শাখা, ১৪

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(c) Ministry / Division :
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or Implementing Agency :

Ministry of Fisheries and Livestock/Department of Livestock Services
Director General

Ministry/Division	:	Ministry of Fisheries and Livestock
Agency	:	Department of Livestock Services
Procuring Entity Name & Code	:	Project Director
Object Name & Code	:	Artificial Insemination Activities Extension and Embryo Transfer Technology Implementation Project (3 rd phase, 1 st Revised)
Code	:	224072900

WORKS PROCUREMENT

Budget-Development

Sl. No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Agree cost) (Tk. in Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1-01 1-3	Boundary wall for Bull Station in Rajshahi	RM	2000	OTM (NCT)	Project Director	GOB	0.19317× 2000 = 386.34	Planned dates Planned days Actual dates		10/07/22 0 28	08/08/22 28 28	22/08/22 14 14	29/08/22 7 7	05/09/22 7 7	12/09/22 7 7	63 63	100 100
	Subtotal						386.34										
1-14 1-1	Construction of Store Room with Training Lab at Savar, Dhaka	SqM	656	OTM (NCT)	Project Director	GOB	324.99	Planned dates Planned days Actual dates		10/07/22 0 28	08/08/22 28 28	22/08/22 14 14	29/08/22 7 7	05/09/22 7 7	12/09/22 7 7	63 63	100 100
	Subtotal						324.99										
1-15 1-1	Construction of 2 Quarantine Sheds at Savar, Dhaka	SqM	1138	OTM (NCT)	Project Director	GOB	438.88	Planned dates Planned days Actual dates		10/07/22 0 28	08/08/22 28 28	22/08/22 14 14	29/08/22 7 7	05/09/22 7 7	12/09/22 7 7	63 63	100 100
	Subtotal						438.88										
1-17 1-1	Construction of 1 Heifer Shed at Savar, Dhaka	SqM	460.2 2	OTM (NCT)	Project Director	GOB	325.05	Planned dates Planned days Actual dates		10/07/22 0 28	08/08/22 28 28	22/08/22 14 14	29/08/22 7 7	05/09/22 7 7	12/09/22 7 7	63 63	100 100
	Subtotal						325.05										
1-09 1-5	Construction of Union AI sheds	nos	200 ×4 = 800	OTM (NCT)	Project Director	GOB	200 × 0.912 = 182.40 × 4 = 729.60	Planned dates Planned days Actual dates		10/07/22 0 28	08/08/22 28 28	22/08/22 14 14	29/08/22 7 7	05/09/22 7 7	12/09/22 7 7	63 63	100 100
	Subtotal						729.60										
	Total B						2204.86										

০২/০৭/২০২২

ডাঃ মোঃ হাবিবুর রহমান
চীফ
পারিকল্পনা ও মূল্যায়ন কোষ
প্রাণিসম্পদ অধিদপ্তর, ঢাকা।

অনুমোদিত

০৭/০৭/২০২২
(ডাঃ মনজুর মোহাম্মদ শাহজাদা)
মহাপরিচালক (সমতি দাখিল)
প্রাণিসম্পদ অধিদপ্তর, বাংলাদেশ, ঢাকা।

০২/০৭/২০২২

ডাঃ মোঃ জসিম উদ্দিন
প্রকল্প পরিচালক
কৃষি ও প্রাণিসম্পদ অধিদপ্তর, প. ডাঃ ১০১-১৪
প্রাণিসম্পদ অধিদপ্তর (৩য় পর্যায়, ১ম সংশোধন)
প্রাণিসম্পদ অধিদপ্তর, ঢাকা।

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Director General

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Budget-Development

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01	Appointment of part time Consultant for updating National Livestock Development Policy	MM	6	ICS	Project Director	GOB	2.0×6 = 12.00	Planned dates		10/07/22	08/08/22	22/08/22	29/08/22	05/09/22	12/09/22		21/12/22
								Planned days		0	28	14	7	7	7	63	100
								Actual dates									
	Subtotal						12.00										
	Total C						12.00										
	Grand Total (A+ B+C)						6067.36										

Signature
08/09/2022

ডাঃ মোঃ হাবিবুর রহমান
চীফ
পরিকল্পনা ও মূল্যায়ন কোষ
প্রাণিসম্পদ অধিদপ্তর, ঢাকা।

অনুমোদিত
Signature
8/9/2022
(ডাঃ মনজুর মোহাম্মদ শাহজাদা)
মহাপরিচালক (চলতি দায়িত্ব)
প্রাণিসম্পদ অধিদপ্তর, বাংলাদেশ, ঢাকা।

Signature
20/9/2022
ডাঃ মোঃ জসিম উদ্দিন
প্রকল্প পরিচালক
কৃষির গভর্নমেন্ট কার্যক্রম সম্প্রসারণ ও উন্নয়ন
হস্তক্ষেপ বাস্তবায়ন প্রকল্প (৩য় পর্যায়, ১ম সংশোধন)
প্রাণিসম্পদ অধিদপ্তর, ঢাকা।