

Annual Procurement Plan (2023-2024)

Ministry/Division : Ministry of Fisheries & Livestock
 Agency : Department of Livestock Services
 Project/Programme Name and Code : Project Director, Code: 224318200

Budget- GOB

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estid. Cost (in lac Tk)	Time code for Process	Not Used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time of Contract Signing	Time for Completion of contract	
Good-3	Procurement of Sheep	Nos	11000	OTM (Frame work Contract)	PD	GOB	826.95	Planned Date 15/07/2023 Actual Dates	10	11 15/07/2023	12 29/07/2023	13 12/08/2023	14 19/08/2023	15 26/08/2023	16 23/09/2023	17	18 29/06/2024	
Good-4	Procurement of Duck	Nos	12850	OTM (Frame work Contract)	PD	GOB	376.56	Planned Date 15/07/2023 Actual Dates		0 15/07/2023	14 29/07/2023	14 12/08/2023	7 19/08/2023	7 26/08/2023	28 23/09/2023	70	350 29/06/2024	
Good-5	Procurement of Poultry	Nos	262310	OTM (Frame work Contract)	PD	GOB	690.77	Planned Date 15/07/2023 Actual Dates		0 15/07/2023	14 29/07/2023	14 12/08/2023	7 19/08/2023	7 26/08/2023	28 23/09/2023	70	350 29/06/2024	
Good-6	Procurement of Goat	Nos	7400	OTM (Frame work Contract)	PD	GOB	490.25	Planned Date 15/07/2023 Actual Dates		0 15/07/2023	14 29/07/2023	14 12/08/2023	7 19/08/2023	7 26/08/2023	28 23/09/2023	70	350 29/06/2024	
Good-7	Procurement of Heifer	Nos	1340	OTM (Frame work Contract)	PD	GOB	874.35	Planned Date 15/07/2023 Actual Dates		0 15/07/2023	14 29/07/2023	14 12/08/2023	7 19/08/2023	7 26/08/2023	28 23/09/2023	70	350 29/06/2024	
Good-8	Procurement of Animal Feed	MT	4782.3	OTM (Frame work Contract)	Minister, MoFL	GOB	2755.79	Planned Date 15/07/2023 Actual Dates		0 15/07/2023	14 29/07/2023	14 12/08/2023	7 19/08/2023	7 26/08/2023	28 23/09/2023	70	350 29/06/2024	
Good-12 (A)	Han shed	Nos	21191	OTM (Frame work Contract)	DG, DLS	GOB	1695.28	Planned Date 15/07/2023 Actual Dates		0 15/07/2023	14 29/07/2023	14 12/08/2023	7 19/08/2023	7 26/08/2023	28 23/09/2023	70	350 29/06/2024	
Good-12 (B)	Duck Shed	Nos	10125	OTM (Frame work Contract)	PD	GOB	810.00	Planned Date 15/07/2023 Actual Dates		0 15/07/2023	14 29/07/2023	14 12/08/2023	7 19/08/2023	7 26/08/2023	28 23/09/2023	70	350 29/06/2024	
Good-12 (C)	Goat Shed	Nos	3700	OTM (Frame work Contract)	PD	GOB	370.00	Planned Date 15/07/2023 Actual Dates		0 15/07/2023	14 29/07/2023	14 12/08/2023	7 19/08/2023	7 26/08/2023	28 23/09/2023	70	350 29/06/2024	
Good-12 (D)	Sheep Shed	Nos	3700	OTM (Frame work Contract)	PD	GOB	370.00	Planned Date 15/07/2023 Actual Dates		0 15/07/2023	14 29/07/2023	14 12/08/2023	7 19/08/2023	7 26/08/2023	28 23/09/2023	70	350 29/06/2024	
							9259.95											

(Signature)
 01/09/2023

অনুমোদিত

ডাঃ মোঃ হাবিবুর রহমান
 চীফ
 পরিকল্পনা ও মূল্যায়ন কোষ
 এগিসম্পদ অধিদপ্তর, ঢাকা।

ডাঃ মোঃ এমদাদুল হক তালুকদার
 মহাপরিচালক (চলতি দায়িত্ব)
 এগিসম্পদ অধিদপ্তর, বাংলাদেশ, ঢাকা।

(Signature)
 20/06/2023

(Dr. Nanda Dulal Tikader)
 Project Director

Integrated Livestock Development Project in 86 Disadvantaged Areas and River-side Chor in the Northern Border
 Department of Livestock Services
 Krishi Khamar Sarak, Farmgate, Dhaka-1215.

Annual Procurement Plan (2023-24)

Budget- GOB

Ministry/Division : Ministry of Fisheries & Livestock
 Agency : Department of Livestock Services
 Project/Programme Name and Code : Integrated Livestock Development Project in 86 Disadvantaged Areas and River-side Chor in the Northern Border

Package No	Description of Procurement Package Service	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost (in lac Tk)	Time code for Process	Net Used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time of Contract Signing	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SD-4	Video document	Nos	1	QCBS	PD	GOB	5.00	Planned Date Planned days Actual Dates		15/11/2023 0 7	22/11/2023 7	29/11/2023 14	06/12/2023 7	13/12/2023 7	23/12/2023 10	45	21/02/2024 105

Carrianna
et al

অনুমোদিত

Siddique
 21/09/2023

Siddique
 23/12/2023

(Dr. Nanda Dulal Tikader)
 Project Director

Integrated Livestock Development Project in 86 Disadvantaged Areas and River-side Chor in the Northern Border
 Department of Livestock Services
 Krishi Khamar Sarak, Farmgate, Dhaka-1215

ডাঃ মোঃ হাবিবুর রহমান
 ডায়েরি ও ফুডারি
 পরিচালক (সিটি দায়িত্ব)
 গণপ্রজাতন্ত্রী বাংলাদেশ, বাংলাদেশ, ঢাকা।

ডাঃ মোঃ এমদাদুল হক তালুকদার
 মহাপরিচালক (সিটি দায়িত্ব)
 গণপ্রজাতন্ত্রী বাংলাদেশ, বাংলাদেশ, ঢাকা।