

Annual Procurement Plan for GOODS (APP) (2023-2024)

Budget- Development

Ministry/Division : Ministry of Fisheries & Livestock
 Agency : Department of Livestock Services
 Procuring Entity Name & Code : Dr. Amar Jyoti Chakma
 Project Name & Code : Eradication of PPR Disease and Control of FMD Project.

Code- 224283500

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Planned Dates		13/07/23	02/08/23	16/08/23	30/08/23	06/09/23	04/10/23		05/12/23
GD-1	Cool Van	Nos	4	OTM/D PM	MOFL	GOB	260.00	Planned Days Actual Dates			21	14	14	7	28	84	60
GD-3 Lot-3	CDIL for Laboratory Equipment	Nos	39	OTM (NCT)	PD	GOB	607.60	Planned Days Actual Dates		13/07/23	02/08/23	16/08/23	30/08/23	06/09/23	04/10/23	84	60
GD-12 Lot-1	Chemicals and Reagents for PPR & CDIL Lab	Nos	LS	OTM (NCT)	PD	GOB	235.18	Planned Dates Planned Days Actual Dates		13/07/23	02/08/23	16/08/23	30/08/23	06/09/23	04/10/23	84	60
GD-19	Special Cool Room for Storage of PPR Vaccine Produce at LRI	Nos	1	OTM (NCT)	PD	GOB	30.00	Planned Dates Planned Days Actual Dates		17/07/23	30/07/23	06/08/23	13/08/23	20/08/23	17/09/23	63	90
Grand Total Taka (Goods) =							1132.78										

(Signature)
 09/09/26
 ডাঃ মোঃ হাবিবুর রহমান
 চীফ
 পরিকল্পনা ও মূল্যায়ন কোর্স
 প্রাণিসম্পদ অধিদপ্তর

অনুমোদিত

(Signature)
 20/09/2023

(Dr. Amar Jyoti Chakma)
 Project Director
 Eradication of PPR Disease and Control of FMD Project.
 Department of Livestock Services.
 Dhaka, Bangladesh.

(Signature)
 20/09/23

Annual Procurement Plan for Service (APP) (2023-2024)

Ministry/Division
Agency

: Ministry of Fisheries & Livestock
: Department of Livestock Services

Procuring Entity Name & Code
Project Name & Code

: Dr. Amar Jyoti Chakma

: Eradication of PPR Disease and Control of FMD Project.

Budget- Development

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Code- 224283500	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		18
S-1	PPR & FMD Surveillance and Computer Software development for Vaccination of PPR & FMD	Nos	1	QCBS	PD	GOB	10.00	Planned Dates		20/07/23	02/08/23	16/08/23	23/08/23	30/08/23	27/09/23			28/11/23
S-2	PPR & FMD Surveillance and Data Base Software development for Vaccination of PPR & FMD	Nos	2	QCBS	PD	GOB	20.00	Planned Dates		20/07/23	02/08/23	16/08/23	23/08/23	30/08/23	27/09/23			28/11/23
S-4	Documentary made for mass radio broadcast on PPR and FMD.	Nos	5	QCBS	PD	GOB	20.00	Planned Dates		20/07/23	02/08/23	16/08/23	23/08/23	30/08/23	27/09/23			28/11/23
Grand Total Taka (Service) = 50.00																		

অনুমোদিত
৭/৯/২০

ডায় মোঃ হাবিবুর রহমান
স্টক
পরিকল্পনা ও মূল্যায়ন কোষ
প্রশিক্ষণ অধিদপ্তর, ঢাকা।

অনুমোদিত

অনুমোদিত
৭/৯/২০

ডায় মোঃ এমদাদুল হক ভান্ডার
মহাপরিচালক (সেবা নিয়ন্ত্রণ)
প্রশিক্ষণ অধিদপ্তর, বাংলাদেশ, ঢাকা।

অনুমোদিত
৭/৯/২০

(Dr. Amar Jyoti Chakma)
Project Director
Department of Livestock Services.
Dhaka, Bangladesh.