

Government of the People's Republic of Bangladesh
Office of the Project Director
Department of Livestock Services Capacity Strengthening Project
Department of Livestock Services, Farmgate, Dhaka.
Annual Procurement Plan (2023-2024)

Ministry/Division										Ministry of Fisheries & Livestock								Budget- Development (In Lakh Tk.)	
Agency										Department of Livestock Services									
Project Name & Code										Department of Livestock Services Capacity Strengthening Project									
Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract No.	Contract Authority	Source of Funds	Esti. Cost (Tk. in Lakh)	Planned Dates	Advertise tender	Not in use	Advertise	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Signing of Contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
Goods																			
GD-3 Lot-1	Jeep	Nos	52	OTM	MOFL	GOB	4680.00		Planned Dates	16/08/23		06/9/23	20/9/23	27/9/23	04/9/23	31/10/23	0	0	18
	Sub Total	-	-	-	-	-	4680.00		Planned Days	0		21	14	7	7	28	0	77	0
									Actual Dates	0		0	0	0	0	0	0	0	120 days
GD-04 Lot-01	Mini Bus	No	1	OTM	MOFL	GOB	67.00		Planned Dates	16/08/23		06/9/23	20/9/23	27/9/23	04/9/23	31/10/23	0	0	0
	Sub Total	-	-	-	-	-	67.00		Planned Days	0		21	14	7	7	28	0	77	0
									Actual Dates	0		0	0	0	0	0	0	0	120 days
GD-4, Lot-02	Microbus	Nos	3	OTM	MOFL	GOB	135.00		Planned Dates	16/08/23		06/9/23	20/9/23	27/9/23	04/9/23	31/10/23	0	0	0
	Sub Total	-	-	-	-	-	135.00		Planned Days	0		21	14	7	7	28	0	77	0
									Actual Dates	0		0	0	0	0	0	0	0	120 days
GD-4, Lot-03	Cool Van	Nos	3	OTM	MOFL	GOB	240.00		Planned Dates	16/08/23		06/9/23	20/9/23	27/9/23	04/9/23	31/10/23	0	0	0
	Sub Total	-	-	-	-	-	240.00		Planned Days	0		21	14	7	7	28	0	77	0
									Actual Dates	0		0	0	0	0	0	0	0	120 days
GD-4, Lot-04	Staff Bus	Nos	1	OTM	DG DLS	GOB	46.00		Planned Dates	16/08/23		06/9/23	20/9/23	27/9/23	04/9/23	31/10/23	0	0	0
	Sub Total	-	-	-	-	-	46.00		Planned Days	0		21	14	7	7	28	0	77	0
									Actual Dates	0		0	0	0	0	0	0	0	120 days
GD-4, Lot-05	Mini Truck	Nos	3	OTM	DG DLS	GOB	90.00		Planned Dates	16/08/23		06/9/23	20/9/23	27/9/23	04/9/23	31/10/23	0	0	0
	Sub Total	-	-	-	-	-	90.00		Planned Days	0		21	14	7	7	28	0	77	0
									Actual Dates	0		0	0	0	0	0	0	0	120 days
GD-9 Lot-03	Furniture (ফার্নিচার-৬)	LS	LS	OTM	PD	GOB	523.37		Planned Dates	01/10/23		22/10/23	05/11/23	12/11/23	19/11/23	17/12/23	0	0	0
	Sub Total	-	-	-	-	-	523.37		Planned Days	0		21	14	7	7	28	0	77	0
									Actual Dates	0		0	0	0	0	0	0	0	120 days

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CID-8 Lot-1	100 KVA Generator	Nos	2	OTM	PD	GOB	52.74	Planned Dates		01/10/23	22/10/23	05/11/23	12/11/23	19/11/23	17/12/23	0	27 days	0	30 days
								Planned Days	Actual Dates										
										0	7	7	7	3	3				
										0	0	0	0	0	0				
	Sub Total						52.74												
GD-10 Lot-1	Sound System (Meeting & Auditorium Room)	Nos	11	OTM	PD	GOB	143.00			01/10/23	22/10/23	05/11/23	12/11/23	19/11/23	17/12/23	0	27 days	0	30 days
										0	7	7	7	3	3				
										0	0	0	0	0	0				
	Sub Total						143.00												
	Total Goods =						5977.11												

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ডাঃ মোঃ হাবিবুর রহমান
চীফ
পরিচালনা ও মূল্যায়ন কোষ
প্রকৌশল অধিদপ্তর ঢাকা

অনুমোদিত

১৫/১১/২৩
১৬/০৭/২৩

ডাঃ মোঃ এমদাদুল হক ভান্ডার
মহাপরিচালক (চলতি দায়িত্ব)
প্রকৌশল অধিদপ্তর, বাংলাদেশ, ঢাকা।

১৫/১১/২৩
১৬/০৭/২৩

(Dr. MD. Anisur Rahman)

Project Director
Department of Livestock Services Capacity Strengthening Project
Department of Livestock Services, Farmgate, Dhaka.

Government of the People's Republic of Bangladesh
Office of the project Director
Department of Livestock Services Capacity Strengthening Project
Department of Livestock Services, Farmgate, Dhaka.
Annual Procurement Plan (2023-2024)

Ministry/Division		Ministry of Fisheries & Livestock											(Code-224306500)				
Agency		Department of Livestock Services															
Project Name & Code		Project Director															
Project Name & Code		Department of Livestock Services Capacity Strengthening Project															
Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approval & Authority	Source of Funds	Estd. Cost (Tk. in Lakh)	Advertise tender	Not in use	Advertise	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Signing of Contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Works																	
WD-02 Lot-20	Construction of Horizontal Extension Works of District Livestock Office at Joypurhat.	Nos	1	OTM	MOFL	GOB	40.87	Planned Dates Planned Days Actual Dates		02/07/23	23/07/23	06/08/23	13/08/23	20/08/23	17/09/23	0	0
	Sub Total	-	-	-	-	-	40.87										
WD-02 Lot-29	Construction of Horizontal Extension Works of District Livestock Office at Chapainawabganj.	Nos	1	OTM	MOFL	GOB	40.87	Planned Dates Planned Days Actual Dates		02/07/23	23/07/23	06/08/23	13/08/23	20/08/23	17/09/23	0	0
	Sub Total	-	-	-	-	-	40.87										
WD-02 Lot-30	Construction of Horizontal Extension Works of District Livestock Office at Natore.	Nos	1	OTM	MOFL	GOB	40.87	Planned Dates Planned Days Actual Dates		02/07/23	23/07/23	06/08/23	13/08/23	20/08/23	17/09/23	0	0
	Sub Total	-	-	-	-	-	40.87										
WD-02 Lot-31	Construction of Horizontal Extension Works of District Livestock Office at Naogaon.	Nos	1	OTM	MOFL	GOB	40.87	Planned Dates Planned Days Actual Dates		02/07/23	23/07/23	06/08/23	13/08/23	20/08/23	17/09/23	0	0
	Sub Total	-	-	-	-	-	40.87										
WD-02 Lot-32	Construction of Horizontal Extension Works of District Livestock Office at Sirajganj.	Nos	1	OTM	MOFL	GOB	40.87	Planned Dates Planned Days Actual Dates		02/07/23	23/07/23	06/08/23	13/08/23	20/08/23	17/09/23	0	0
	Sub Total	-	-	-	-	-	40.87										
WD-02 Lot-33	Construction of Horizontal Extension Works of District Livestock Office at Bhola.	Nos	1	OTM	MOFL	GOB	40.87	Planned Dates Planned Days Actual Dates		02/07/23	23/07/23	06/08/23	13/08/23	20/08/23	17/09/23	0	0
	Sub Total	-	-	-	-	-	40.87										

WD-02 Lot-34	Construction of Horizontal Extension Works of District Livestock Office at Pirojpur.	Nos	1	OTM	MOFL	GOB	40.87	Planned Dates Planned Days Actual Dates	02/07/23 0 0	23/07/23 21 0	06/08/23 14 0	13/08/23 7 0	20/08/23 7 0	17/09/23 28 0	0 77	0 120 days
	Sub Total						40.87		02/07/23 0 0	23/07/23 21 0	06/08/23 14 0	13/08/23 7 0	20/08/23 7 0	17/09/23 28 0	0 77	0 120 days
WD-02 Lot-35	Construction of Horizontal Extension Works of District Livestock Office at Jhalakathi.	Nos	1	OTM	MOFL	GOB	40.87		02/07/23 0 0	23/07/23 21 0	06/08/23 14 0	13/08/23 7 0	20/08/23 7 0	17/09/23 28 0	0 77	0 120 days
	Sub Total						40.87		02/07/23 0 0	23/07/23 21 0	06/08/23 14 0	13/08/23 7 0	20/08/23 7 0	17/09/23 28 0	0 77	0 120 days
WD-02 Lot-36	Construction of Horizontal Extension Works of District Livestock Office at Netrakona.	Nos	1	OTM	MOFL	GOB	40.87		02/07/23 0 0	23/07/23 21 0	06/08/23 14 0	13/08/23 7 0	20/08/23 7 0	17/09/23 28 0	0 77	0 120 days
	Sub Total						40.87		02/07/23 0 0	23/07/23 21 0	06/08/23 14 0	13/08/23 7 0	20/08/23 7 0	17/09/23 28 0	0 77	0 120 days
WD-02 Lot-37	Construction of Horizontal Extension Works of District Livestock Office at Laxmipur.	Nos	1	OTM	MOFL	GOB	40.87		02/07/23 0 0	23/07/23 21 0	06/08/23 14 0	13/08/23 7 0	20/08/23 7 0	17/09/23 28 0	0 77	0 120 days
	Sub Total						40.87		02/07/23 0 0	23/07/23 21 0	06/08/23 14 0	13/08/23 7 0	20/08/23 7 0	17/09/23 28 0	0 77	0 120 days
WD-02 Lot-38	Construction of Horizontal Extension Works of District Livestock Office at Kurigram.	Nos	1	OTM	MOFL	GOB	40.87		02/07/23 0 0	23/07/23 21 0	06/08/23 14 0	13/08/23 7 0	20/08/23 7 0	17/09/23 28 0	0 77	0 120 days
	Sub Total						40.87		02/07/23 0 0	23/07/23 21 0	06/08/23 14 0	13/08/23 7 0	20/08/23 7 0	17/09/23 28 0	0 77	0 120 days
WD-02 Lot-39	Construction of Vertical Extension Works of District Livestock Office at Narsingdi	Nos	1	OTM	MOFL	GOB	78.98		01/08/23 0 0	21/08/23 21 0	04/09/23 14 0	11/09/23 7 0	18/09/23 7 0	14/10/23 28 0	0 77	0 120 days
	Sub Total						78.98		01/08/23 0 0	21/08/23 21 0	04/09/23 14 0	11/09/23 7 0	18/09/23 7 0	14/10/23 28 0	0 77	0 120 days
WD-02 Lot-40	Construction of Vertical Extension Works of District Livestock Office at Madaripur	Nos	1	OTM	MOFL	GOB	78.98		01/08/23 0 0	21/08/23 21 0	04/09/23 14 0	11/09/23 7 0	18/09/23 7 0	14/10/23 28 0	0 77	0 120 days
	Sub Total						78.98		01/08/23 0 0	21/08/23 21 0	04/09/23 14 0	11/09/23 7 0	18/09/23 7 0	14/10/23 28 0	0 77	0 120 days
WD-02 Lot-41	Construction of Vertical Extension Works of District Livestock Office at Shariatpur	Nos	1	OTM	MOFL	GOB	78.98		01/08/23 0 0	21/08/23 21 0	04/09/23 14 0	11/09/23 7 0	18/09/23 7 0	14/10/23 28 0	0 77	0 120 days
	Sub Total						78.98		01/08/23 0 0	21/08/23 21 0	04/09/23 14 0	11/09/23 7 0	18/09/23 7 0	14/10/23 28 0	0 77	0 120 days
WD-02 Lot-42	Construction of Vertical Extension Works of District Livestock Office at Khulna	Nos	1	OTM	MOFL	GOB	80.06		01/08/23 0 0	21/08/23 21 0	04/09/23 14 0	11/09/23 7 0	18/09/23 7 0	14/10/23 28 0	0 77	0 120 days
	Sub Total						80.06		01/08/23 0 0	21/08/23 21 0	04/09/23 14 0	11/09/23 7 0	18/09/23 7 0	14/10/23 28 0	0 77	0 120 days

WD-02, Lot-43	Construction of Vertical Extension Works of District Livestock Office at Comilla	Nos	I	OTM	MOFL	GOB	80.06	Planned Dates		01/08/23	21/08/23	04/09/23	11/09/23	18/09/23	14/10/23	0	77	0	120 days
								Planned Days	Actual Dates										
								0	21	0	0	14	7	7	28				
	Sub Total						80.06												
WD-02, Lot-44	Construction of Vertical Extension Works of District Livestock Office at Barishal	Nos	1	OTM	MOFL	GOB	80.06	01/08/23	21/08/23	04/09/23	11/09/23	18/09/23	14/10/23	0	77	0			
								0	21	14	7	7	28						
	Sub Total						80.06												
WD-02, Lot-45	Land Development Works 7 DLO Office	M3	7000	OTM	PD	GOB	53.20	01/08/23	21/08/23	04/09/23	11/09/23	18/09/23	14/10/23	0	77	0			
								0	21	14	7	7	28						
	Sub Total						53.20												
Total Works =							979.89												

অনুমোদিত

০৭/১০/২৩

ডায় মোঃ এমদাদুল হক তালুকদার
মহাপরিচালক (চলতি মাসিত্ত)
প্রোগ্রামিং অফিসার, বাংলাদেশ, ঢাকা।

০৭/১০/২৩

ডায় মোঃ হাবিবুর রহমান
চীফ
প্রকল্পনা ও মূল্যায়ন কোষ
প্রোগ্রামিং অফিসার

(Dr. MD. Anisur Rahman)
Project Director

Department of Livestock Services
Capacity Strengthening Project

Department of Livestock Services, Farmgate, Dhaka.