

Ministry/Division:  
Agency

: Ministry of Fisheries & Livestock  
: Department of Livestock Services

Project/Programme Name & Code  
: Integrated Livestock Development Project in Haor areas. Code: 224318100

Budget : GOB

Annual Procurement Plan (2023-2024)

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Source of Funds	Estid. Cost (Tk. in lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	Signing of Contract	Total time to contract signing	Time for completion of Contract	
1																		
GD 2 Lot 3	Purchase of Anthelmintic	nos	35455	OTM	PD	GOB	23.56	Planned Dates Planned Days Actual Dates	10	18/07/23 0	08/08/23 21	22/08/23 14	29/08/23 7	05/09/23 7	03/10/23 28	17	18 03/01/24 120 days	
GD 2 Lot 5	Purchase of Antibiotics	nos	47170	OTM	PD	GOB	35.60	Planned Dates Planned Days Actual Dates		18/07/23 0	08/08/23 21	22/08/23 14	29/08/23 7	05/09/23 7	03/10/23 28	77	120 days	
GD 2 Lot 6	Purchase of Vet Drugs (Vitamins Minerals, Enzymes, Appetizer etc)	nos	47170	OTM	PD	GOB	57.95	Planned Dates Planned Days Actual Dates		18/07/23 0	08/08/23 21	22/08/23 14	29/08/23 7	05/09/23 7	03/10/23 28	77	120 days	
GD 4 Lot 1	Total GD2 Purchase of Duck (Khaki Campbell/Jinding)	nos	43090	OTM	DG	GOB	116.51 215.45	Planned Dates Planned Days Actual Dates		17/07/23 0	07/08/23 21	21/08/23 14	28/08/23 7	04/09/23 7	02/10/23 28	77	120 days	
GD 5 Lot 3	Total GD4 Purchase of Duck Layer Mash Feed	nos	676800	OTM	DG	GOB	215.45 338.40	Planned Dates Planned Days Actual Dates		17/07/23 0	07/08/23 21	21/08/23 14	28/08/23 7	04/09/23 7	02/10/23 28	77	120 days	
GD 7 Lot 1	Total GD5 Purchase of Duck House	nos	6016	OTM	DG	GOB	338.40 360.96	Planned Dates Planned Days Actual Dates		17/07/23 0	07/08/23 21	21/08/23 14	28/08/23 7	04/09/23 7	02/10/23 28	77	120 days	
GD 9 Lot 3	Total GD7 Purchase of Documentary of Haor project	nos	1	RFQ	PD	GOB	360.96 5.00	Planned Dates Planned Days Actual Dates		19/09/23 0	01/10/23 12	02/10/23 1	05/10/23 03	05/10/23 0	10/10/23 05	15	21 days	
GD 10 Lot 1	Total GD9 Purchase of Other Contingencies	nos	LS	RFQ	PD	GOB	5.00 5.00	Planned Dates Planned Days Actual Dates		19/07/23 0	29/07/23 10	30/07/23 01	2/08/23 03	02/08/23 0	05/08/23 03	15	20/08/23 15 days	
	Total GD10						5.00											
	Total Goods GD2+GD4+GD5+GD7+GD9+GD10=						1041.32											

amrad  
29/9/26

ডাঃ মোঃ হাবিবুর রহমান  
চীফ  
পরিচালনা ও ম্যানেজমেন্ট  
প্রোগ্রামার অফিস, ঢাকা।

অনুমোদিত

ডাঃ মোঃ এমদাদুল হক  
অতিরিক্ত  
প্রোগ্রামার অফিস, ঢাকা।

যুগ্ম পরিচালক (উন্নতি সাধিত)  
প্রোগ্রামার অফিস, বাগাশে, ঢাকা।

26.06.2024  
Project Director  
(Dr. Md. Golam Kabir)

Integrated Livestock Development Project in Haor Areas  
email: pdhaorids@gmail.com

**Annual Procurement Plan (2023-2024)**

Ministry/Division: : Ministry of Fisheries & Livestock  
 Agency : Department of Livestock Services  
 Procuring Entity Name & Code : Project Director, Code : 224318100  
 Project/Programme Name & Code : Integrated Livestock Development Project in Haor areas. Code: 224318100

**Budget : GOB**

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estad. Cost (Tk. in lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	signing of Contract	Total time to contract signing	Time for Completion of Contract			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18			
GID 2 Lot 3	Purchase of Anthelmintic	nos	35455	OTM	PD	GOB	23.56	Planned Dates Planned Dates Actual Dates		18/07/23 0 18/07/23	08/08/23 21 08/08/23	22/08/23 14 22/08/23	29/08/23 7 29/08/23	05/09/23 7 05/09/23	03/10/23 28 03/10/23	77 77 77	03/01/24 120 days 03/01/24			
GID 2 Lot 5	Purchase of Antibiotics	nos	47170	OTM	PD	GOB	35.00	Planned Dates Planned Dates Actual Dates		18/07/23 0 18/07/23	08/08/23 21 08/08/23	22/08/23 14 22/08/23	29/08/23 7 29/08/23	05/09/23 7 05/09/23	03/10/23 28 03/10/23	77 77 77	03/01/24 120 days 03/01/24			
GID 2 Lot 6	Purchase of Vet Drugs (Vitamins Minerals, Enzymes, Appetizer etc)	nos	47170	OTM	PD	GOB	57.95	Planned Dates Planned Dates Actual Dates		18/07/23 0 18/07/23	08/08/23 21 08/08/23	22/08/23 14 22/08/23	29/08/23 7 29/08/23	05/09/23 7 05/09/23	03/10/23 28 03/10/23	77 77 77	03/01/24 120 days 03/01/24			
<b>Total GD2</b>							<b>116.51</b>													
GID 4 Lot 1	Purchase of Duck (Khaki Campbell/Jinding)	nos	43090	OTM	DG	GOB	215.45	Planned Dates Planned Dates Actual Dates		17/07/23 0 17/07/23	07/08/23 21 07/08/23	21/08/23 14 21/08/23	28/08/23 7 28/08/23	04/09/23 7 04/09/23	02/10/23 28 02/10/23	77 77 77	02/01/24 120 days 02/01/24			
<b>Total GD4</b>							<b>215.45</b>													
GID 5 Lot 3	Purchase of Duck Layer Mash Feed	nos	676800	OTM	DG	GOB	338.40	Planned Dates Planned Dates Actual Dates		17/07/23 0 17/07/23	07/08/23 21 07/08/23	21/08/23 14 21/08/23	28/08/23 7 28/08/23	04/09/23 7 04/09/23	02/10/23 28 02/10/23	77 77 77	02/01/24 120 days 02/01/24			
<b>Total GD5</b>							<b>338.40</b>													
GID 7 Lot 1	Purchase of Duck House	nos	6016	OTM	DG	GOB	360.96	Planned Dates Planned Dates Actual Dates		17/07/23 0 17/07/23	07/08/23 21 07/08/23	21/08/23 14 21/08/23	28/08/23 7 28/08/23	04/09/23 7 04/09/23	02/10/23 28 02/10/23	77 77 77	02/01/24 120 days 02/01/24			
<b>Total GD7</b>							<b>360.96</b>													
GID 9 Lot 3	Purchase of Documentary of Haor project	nos	1	RFQ	PD	GOB	5.00	Planned Dates Planned Dates Actual Dates		19/09/23 0 19/09/23	01/10/23 12 01/10/23	02/10/23 1 02/10/23	5/10/23 03 5/10/23	05/10/23 0 05/10/23	10/10/23 05 10/10/23	15 15 15	10/10/23 21 days 10/10/23			
<b>Total GD9</b>							<b>5.00</b>													
GID 10 Lot 1	Purchase of Other Contingencies	nos	LS	RFQ	PD	GOB	5.00	Planned Dates Planned Dates Actual Dates		19/07/23 0 19/07/23	29/07/23 10 29/07/23	30/07/23 01 30/07/23	2/08/23 03 2/08/23	02/08/23 0 02/08/23	05/08/23 03 05/08/23	15 15 15	20/08/23 15 days 20/08/23			
<b>Total GD10</b>							<b>5.00</b>													
<b>Total Goods GD2+GD4+GD5+GD7+GD9+GD10=</b>							<b>1041.32</b>													

*আব্দুল হক*  
09/09/20

ডাঃ মোঃ হাবিবুর রহমান  
চীফ  
পাবলিকন ও সুল্যায়ন কোষ  
প্রাণিসম্পদ অধিদপ্তর, ঢাকা।

অনুমোদিত

ডাঃ মোঃ এমাদুল হক তালুকদার  
সহপরিচালক (উন্নতি পরিষ্কার)  
প্রাণিসম্পদ অধিদপ্তর, বাংলাদেশ, ঢাকা।

*Samir*  
26.06.2023

(Dr. Md. Golam Kabir)  
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Integrated Livestock Development Project in Haor Areas  
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