

Government of the People's Republic of Bangladesh
 office of the project Director
 Establishment of Institute of Livestock Science & Technology
 project in Sylhet, Lalmonirhat/Kurigram and Barishal (1st Revised)
 Krishi Khamar Sarak, Farmgate, Dhaka.
 Annual Procurement Plan (2023-24)
 Budget- Development

| Ministry/Division | Agency | Project Name & Code | Project Director | Package No. | Description of Procurement Package | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd. Cost (Tk. in Lakh) | Time Code for Process | Not Advertise Tender in Goods | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract completion of contract (days) | Code-2-2430-6400 | |
|---------------------------|--------|--|------------------|-------------|------------------------------------|------|----------|---------------------------|------------------------------|-----------------|--------------------------|-----------------------|-------------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|--|------------------|----|
| WORKS | | | | | | | | | | | | | | | | | | | | | |
| WD-6- Barishal | | Construction of Staff dormitory and ground floor garage 5-storied building with 5-storied foundation for ILST, Barishal. | Sqm | 4 | OTM | 625 | 6 | PD | GOB | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| WD-7- Sylhet | | Gate and Guard shade ILST, Sylhet.. | No | 1 | OTM | | | PD | GOB | | 275.00 | Planned Dates | - | 16/07/23 | 29/07/23 | 05/08/23 | 12/08/23 | 19/08/23 | 04/09/23 | 04/11/23 | |
| WD-7- Lalmonirhat | | Gate and Guard shade ILST, Lalmonirhat. | No | 1 | OTM | | | PD | GOB | | 14.01 | Planned Dates | - | 16/07/23 | 29/07/23 | 05/08/23 | 12/08/23 | 19/08/23 | 04/09/23 | 04/11/23 | |
| WD-7- Barishal | | Gate and Guard shade ILST, Barishal. | No | 1 | OTM | | | PD | GOB | | 14.01 | Planned Dates | - | 16/07/23 | 29/07/23 | 05/08/23 | 12/08/23 | 19/08/23 | 04/09/23 | 04/11/23 | |
| WD-14- Barishal | | Deep tubewell & water supply line & pump house for ILST, Barishal. | No | 1 | OTM | | | PD | GOB | | 42.03 | Planned Dates | - | 16/07/23 | 29/07/23 | 05/08/23 | 12/08/23 | 19/08/23 | 04/09/23 | 04/11/23 | |
| WD-15- Barishal | | Master Drain & Surface Drain for ILST, Barishal. | RM | 495 | OTM | | | PD | GOB | | 70.00 | Planned Dates | - | 01/02/23 | 15/02/23 | 01/03/23 | 08/03/23 | 15/03/23 | 12/04/23 | 12/08/23 | |
| WD-16- Sylhet | | 300 KVA substation, External Electrification, Generator and On Grid Solar Energy System for ILST, Barishal. | No | 1 | OTM | | | PD | GOB | | 115.31 | Planned Dates | - | 01/02/23 | 15/02/23 | 01/03/23 | 08/03/23 | 15/03/23 | 12/04/23 | 12/08/23 | |
| WD-17- Lalmonirhat | | Internal RCC Road II.ST, Lalmonirhat. | Sqm | 1486 | OTM | | | PD | GOB | | 81.00 | Planned Dates | - | 16/07/23 | 29/07/23 | 05/08/23 | 12/08/23 | 19/08/23 | 04/09/23 | 04/11/23 | |
| WD-17- Barishal | | Internal RCC Road II.ST, Barishal. | Sqm | 1720 | OTM | | | PD | GOB | | 54.40 | Planned Dates | - | 16/07/23 | 29/07/23 | 05/08/23 | 12/08/23 | 19/08/23 | 04/09/23 | 04/11/23 | |

971

| WD-18- Barishal. | Boundary wall for ILST, Barishal. | RM | 515 | OTM | PD | GOB | 183.07 | Planned Dates Planned Days Actual Dates | 01/02/23 0 - | 15/02/23 14 - | 01/03/23 14 - | 08/03/23 7 - | 15/03/23 7 - | 12/04/23 28 - | 12/04/23 70 - | 12/08/23 120 - |
|------------------------|---|----|-----|-----|----|-----|------------------|---|--------------------|---------------------|---------------------|--------------------|--------------------|---------------------|---------------------|----------------------|
| WD-19- Barishal. | Internal Boundary Wall of Girls Hostel for ILST, Barishal. | RM | 112 | OTM | PD | GOB | 123.25 123.25 | Planned Dates Planned Days Actual Dates | 01/02/23 0 - | 15/02/23 14 - | 01/03/23 14 - | 08/03/23 7 - | 15/03/23 7 - | 12/04/23 28 - | 12/04/23 70 - | 12/08/23 120 - |
| WD-21- Sylhet. | Martyr Monument ILST, Sylhet. | No | 1 | RFQ | PD | GOB | 8.50 | Planned Dates Planned Days Actual Dates | 16/07/23 0 - | 23/07/23 7 - | 30/07/23 7 - | 06/08/23 7 - | 13/08/23 7 - | 20/08/23 7 - | 20/08/23 35 - | 27/08/23 7 - |
| WD-21- Lalmonirhat | Martyr Monument ILST, Lalmonirhat. | No | 1 | RFQ | PD | GOB | 8.50 | Planned Dates Planned Days Actual Dates | 16/07/23 0 - | 23/07/23 7 - | 30/07/23 7 - | 06/08/23 7 - | 13/08/23 7 - | 20/08/23 7 - | 20/08/23 35 - | 27/08/23 7 - |
| WD-21- Barishal. | Martyr Monument ILST, Barishal. | No | 1 | RFQ | PD | GOB | 8.50 | Planned Dates Planned Days Actual Dates | 16/07/23 0 - | 23/07/23 7 - | 30/07/23 7 - | 06/08/23 7 - | 13/08/23 7 - | 20/08/23 7 - | 20/08/23 35 - | 27/08/23 7 - |
| WD-22- Sylhet. | Garden & Flag Stand ILST, Sylhet. | No | 1 | DPM | PD | GOB | 5.00 | Planned Dates Planned Days Actual Dates | - | - | - | - | - | - | - | - |
| WD-22- Lalmonirhat | Garden & Flag Stand ILST, Lalmonirhat | No | 1 | DPM | PD | GOB | 5.00 | Planned Dates Planned Days Actual Dates | - | - | - | - | - | - | - | - |
| WD-22- Barishal. | Garden & Flag Stand ILST, Barishal. | No | 1 | DPM | PD | GOB | 5.00 | Planned Dates Planned Days Actual Dates | - | - | - | - | - | - | - | - |
| WD-23- Sylhet. | Playground Field construction (earth filling, goal post and others) ILST, Sylhet. | No | 1 | DPM | PD | GOB | 2.00 | Planned Dates Planned Days Actual Dates | - | - | - | - | - | - | - | - |
| WD-23- Lalmonirhat. | Playground Field construction (earth filling, goal post and others) ILST, Lalmonirhat | No | 1 | DPM | PD | GOB | 2.00 | Planned Dates Planned Days Actual Dates | - | - | - | - | - | - | - | - |
| WD-23- Barishal. | Playing Field construction earth filling, post and others ILST, Barishal. | No | 1 | DPM | PD | GOB | 2.00 | Planned Dates Planned Days Actual Dates | - | - | - | - | - | - | - | - |
| | Sub Total | | | | | | 15.00 | | | | | | | | | |
| | Grand Total (Works) | | | | | | 951.79 | | | | | | | | | |

অনুমোদিত

০৭/১১/২৩

ডাঃ মোঃ হাবিবুর রহমান
চীফ
পরিচালনা ও মূল্যায়ন কোষ
গ্রান্ডিসম্পদ অধিদপ্তর, ঢাকা।

Project Director
(Dr. Md. Jahangir Alam)

Establishment of Institute of Livestock Science & Technology
project in Sylhet, Lalmonirhat/Kurigram and Barishal (1st Revised)
Department of Livestock Services Dhaka

Government of the People's Republic of Bangladesh
office of the project Director
Establishment of Institute of Livestock Science & Technology
project in Sylhet, Lalmonirhat/Kurigram and Barishal (1st Revised)
Krishi Khamar Sarak, Farmgate, Dhaka.
Annual Procurement Plan (2023-24)
Budget- Development

| Ministry/Division | Ministry of Fisheries & Livestock | | | | | | | | | | Code-2-2430-6400 | | | | | | |
|------------------------------|--|------|----------|---------------------------|------------------------------|-----------------|--------------------------|---|-------------------|------------------|------------------|-------------------|-------------------|-----------------------|---------------------|--|---------------------------------|
| Agency | Department of Livestock Services | | | | | | | | | | | | | | | | |
| Procuring Entity Name & Code | Project Director | | | | | | | | | | | | | | | | |
| Project Name & Code | Establishment of Institute of Livestock Science and Technology Project in Sylhet, Lalmonirhat/Kurigram and Barishal (1 st Revised). | | | | | | | | | | | | | | | | |
| Package No. | Description of Procurement Package | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd. Cost (Tk. in Lakh) | Time Code for Process | Not Goods used in | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract completion (days) | Time for completion of contract |
| | GOODS | | | | | | | | Goods | | | | | | | | |
| 1 | 2 | Nos | 3 | 4 | 5 | 6 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| GD-1 | Laptop for ILST, Sylhet, Lalmonirhat & Barishal. | Nos | 3 | RFQ | PD | GOB | 3.30 | Planned Dates Planned Days Actual Dates | - | 16/07/23 0 | 23/07/23 7 | 30/07/23 7 | 06/08/23 7 | 13/08/23 7 | 20/08/23 7 | 20/08/23 35 | 27/08/23 7 |
| GD-2 | Sub Total Multimedia Projector with Screen and Others Accessories for ILST, Sylhet, Lalmonirhat & Barishal. | Nos | - | - | - | - | 3.30 4.40 | Planned Dates Planned Days Actual Dates | - | 16/07/23 0 | 23/07/23 7 | 30/07/23 7 | 06/08/23 7 | 13/08/23 7 | 20/08/23 7 | 20/08/23 35 | 27/08/23 7 |
| GD-3 Sylhet | Sub Total Desktop Computer (Printer, Scanner, USP and Others Accessories for ILST, Sylhet. | Nos | - | - | - | - | 4.40 3.00 | Planned Dates Planned Days Actual Dates | - | 16/07/23 0 | 23/07/23 7 | 30/07/23 7 | 06/08/23 7 | 13/08/23 7 | 20/08/23 7 | 20/08/23 35 | 27/08/23 7 |
| GD-3 Lalmonirhat. | Sub Total Desktop Computer (Printer, Scanner, USP and Others Accessories for ILST, Lalmonirhat. | Nos | - | - | - | - | 3.00 3.00 | Planned Dates Planned Days Actual Dates | - | 16/07/23 0 | 23/07/23 7 | 30/07/23 7 | 06/08/23 7 | 13/08/23 7 | 20/08/23 7 | 20/08/23 35 | 27/08/23 7 |
| GD-3 Barishal. | Sub Total Desktop Computer (Printer, Scanner, USP and Others Accessories for ILST, Barishal. | Nos | - | - | - | - | 3.00 9.00 | Planned Dates Planned Days Actual Dates | - | 16/07/23 0 | 23/07/23 7 | 30/07/23 7 | 06/08/23 7 | 13/08/23 7 | 20/08/23 7 | 20/08/23 35 | 27/08/23 7 |
| GD-4 Sylhet | Sub Total Photocopier for ILST, Sylhet. | Nos | - | - | - | - | 2.00 2.00 | Planned Dates Planned Days Actual Dates | - | 16/07/23 0 | 23/07/23 7 | 30/07/23 7 | 06/08/23 7 | 13/08/23 7 | 20/08/23 7 | 20/08/23 35 | 27/08/23 7 |
| GD-4 Lalmonirhat | Sub Total Photocopier for ILST, Lalmonirhat. | Nos | - | - | - | - | 2.00 2.00 | Planned Dates Planned Days Actual Dates | - | 16/07/23 0 | 23/07/23 7 | 30/07/23 7 | 06/08/23 7 | 13/08/23 7 | 20/08/23 7 | 20/08/23 35 | 27/08/23 7 |
| GD-4 Barishal | Sub Total Photocopier for ILST, Barishal. | Nos | - | - | - | - | 2.00 6.00 | Planned Dates Planned Days Actual Dates | - | 16/07/23 0 | 23/07/23 7 | 30/07/23 7 | 06/08/23 7 | 13/08/23 7 | 20/08/23 7 | 20/08/23 35 | 27/08/23 7 |
| GD-5 Sylhet | Sub Total Refrigerator for ILST, Sylhet. | Nos | - | - | - | - | 2.40 2.40 | Planned Dates Planned Days Actual Dates | - | 16/07/23 0 | 23/07/23 7 | 30/07/23 7 | 06/08/23 7 | 13/08/23 7 | 20/08/23 7 | 20/08/23 35 | 27/08/23 7 |
| GD-5 Lalmonirhat | Sub Total Refrigerator for ILST, Lalmonirhat. | Nos | - | - | - | - | 2.40 | Planned Dates Planned Days Actual Dates | - | 16/07/23 0 | 23/07/23 7 | 30/07/23 7 | 06/08/23 7 | 13/08/23 7 | 20/08/23 7 | 20/08/23 35 | 27/08/23 7 |

| GD-5 Barishal | Refrigerator for ILST, Barishal. | Nos | RFQ | PD | GOB | 2.40 | Planned Dates Planned Days Actual Dates | 16/07/23 - - | 23/07/23 7 - | 30/07/23 7 - | 06/08/23 7 - | 13/08/23 7 - | 20/08/23 7 - | 20/08/23 35 - | 27/08/23 7 - |
|----------------------|--|-----|-----|----|-----|---------|---|--------------------|---------------------|---------------------|--------------------|--------------------|--------------------|---------------------|---------------------|
| GD-6 | Furniture for ILST, Sylhet, Lalmonirhat & Barishal. | Set | OTM | PD | GOB | 575.03 | Planned Dates Planned Days Actual Dates | 16/07/23 0 - | 30/07/23 14 - | 13/08/23 14 - | 20/08/23 7 - | 27/08/23 7 - | 03/09/23 7 - | 03/09/23 49 - | 04/11/23 60 - |
| GD-7 | Laboratory Equipment & Apparatus for ILST, Sylhet, Lalmonirhat & Barishal. | Set | OTM | PD | GOB | 257.00 | Planned Dates Planned Days Actual Dates | 16/07/23 0 - | 30/07/23 14 - | 13/08/23 14 - | 20/08/23 7 - | 27/08/23 7 - | 03/09/23 7 - | 03/09/23 49 - | 04/11/23 60 - |
| GD-10 Sylhet | Color Television (43") for ILST, Sylhet. | Nos | RFQ | PD | GOB | 2.40 | Planned Dates Planned Days Actual Dates | 16/07/23 0 - | 23/07/23 7 - | 30/07/23 7 - | 06/08/23 7 - | 13/08/23 7 - | 20/08/23 7 - | 20/08/23 35 - | 27/08/23 7 - |
| GD-10 Lalmonirhat | Color Television (43") for ILST, Lalmonirhat. | Nos | RFQ | PD | GOB | 2.40 | Planned Dates Planned Days Actual Dates | 16/07/23 0 - | 23/07/23 7 - | 30/07/23 7 - | 06/08/23 7 - | 13/08/23 7 - | 20/08/23 7 - | 20/08/23 35 - | 27/08/23 7 - |
| GD-10 Barishal. | Color Television (43") for ILST, Barishal. | Nos | RFQ | PD | GOB | 2.40 | Planned Dates Planned Days Actual Dates | 16/07/23 0 - | 23/07/23 7 - | 30/07/23 7 - | 06/08/23 7 - | 13/08/23 7 - | 20/08/23 7 - | 20/08/23 35 - | 27/08/23 7 - |
| GD-11 Sylhet | Air Cooler for ILST, Sylhet. | Nos | RFQ | PD | GOB | 2.00 | Planned Dates Planned Days Actual Dates | 16/07/23 0 - | 23/07/23 7 - | 30/07/23 7 - | 06/08/23 7 - | 13/08/23 7 - | 20/08/23 7 - | 20/08/23 35 - | 27/08/23 7 - |
| GD-11 Lalmonirhat | Air Cooler for ILST, Lalmonirhat. | Nos | RFQ | PD | GOB | 2.00 | Planned Dates Planned Days Actual Dates | 16/07/23 0 - | 23/07/23 7 - | 30/07/23 7 - | 06/08/23 7 - | 13/08/23 7 - | 20/08/23 7 - | 20/08/23 35 - | 27/08/23 7 - |
| GD-11 Barishal | Air Cooler for ILST, Barishal. | Nos | RFQ | PD | GOB | 2.00 | Planned Dates Planned Days Actual Dates | 16/07/23 0 - | 23/07/23 7 - | 30/07/23 7 - | 06/08/23 7 - | 13/08/23 7 - | 20/08/23 7 - | 20/08/23 35 - | 27/08/23 7 - |
| GD-14 | Microbus/Jeep for ILST, Sylhet, Lalmonirhat & Barishal. | Nos | OTM | PD | GOB | 150.00 | Planned Dates Planned Days Actual Dates | 16/07/23 0 - | 30/07/23 14 - | 13/08/23 14 - | 20/08/23 7 - | 27/08/23 7 - | 03/09/23 7 - | 03/09/23 49 - | 04/11/23 60 - |
| | Grand Total (Goods) | | | | | 1025.13 | | | | | | | | | |

ডা. মো. হাবিবুর রহমান
পরিচালক ও মূল্যায়ন কোষ
প্রোগ্রামিং অফিসার, ঢাকা।

অনুমোদিত

APR 2023
MPO/10/23

ডাঃ মোঃ হাবিবুর রহমান
পরিচালক ও মূল্যায়ন কোষ
প্রোগ্রামিং অফিসার, ঢাকা।

Dr. Md. Jahangir Alam
Project Director

Establishment of Institute of Livestock Science & Technology
project in Sylhet, Lalmonirhat/Kurigram and Barishal (1st Revised)
Department of Livestock Services, Dhaka.

Government of the People's Republic of Bangladesh
 office of the project Director
 Establishment of Institute of Livestock Science & Technology
 project in Sylhet, Lalmonirhat/Kurigram and Barishal (1st Revised)
 Krishi Khamar Sarak, Farmgate, Dhaka.
Annual Procurement Plan (2023-24)
 Budget- Development

| Ministry/Division | | Ministry of Fisheries & Livestock | | | | | | | | | | Code-2-2430-6400 | | | | | |
|------------------------------------|--|--|----------|---------------------------|------------------------------|-----------------|--------------------------|---|-------------------|------------------|----------------|-------------------|-------------------|-----------------------|---------------------|--|---------------------------------|
| Agency | | Department of Livestock Services | | | | | | | | | | | | | | | |
| Project Name & Code | | Project Director | | | | | | | | | | | | | | | |
| Description of Procurement Package | | Establishment of Institute of Livestock Science and Technology Project in Sylhet, Lalmonirhat/Kurigram and Barishal (1 st Revised). | | | | | | | | | | | | | | | |
| Package No. | SERVICEs | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd. Cost (Tk. in Lakh) | Time Code for Process | Not used in Goods | Advertise Tender | Tender Opening | Tender Evaluation | Approval of Award | Notification of Award | Signing of Contract | Total time to contract completion (days) | Time for completion of contract |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| Service-1 | Printing and Publication (Course Module, Academic form and prospectus) for ILST, Sylhet, Lalmonirhat & Barishal. | LS | LS | RFQ | PD | GOB | 5.00 | Planned Dates Planned Days Actual Dates | - | 16/07/23 0 | 23/07/23 7 | 30/07/23 7 | 06/08/23 7 | 13/08/23 7 | 20/08/23 7 | 20/08/23 35 | 20/10/23 60 |
| | Sub Total | - | - | - | - | - | 5.00 | | - | 16/07/23 0 | 30/07/23 14 | 13/08/23 14 | 20/08/23 7 | 27/08/23 7 | 03/09/23 7 | 03/09/23 49 | 04/11/23 60 |
| Service-2 | Technical book Preparation and Printing for ILST, Sylhet, Lalmonirhat & Barishal. | Nos | 33600 | QCBS | PD | GOB | 154.65 | Planned Dates Planned Days Actual Dates | - | - | - | - | - | - | - | - | - |
| | Sub Total | - | - | - | - | - | 154.65 | | - | - | - | - | - | - | - | - | - |
| | Grand Total (service) | - | - | - | - | - | 159.65 | | - | - | - | - | - | - | - | - | - |

(Signature)
 09/09/23
 ডাঃ মোঃ হাবিবুর রহমান
 চীফ
 পরিকল্পনা ও মূল্যায়ন কোষ
 প্রোগ্রামিং অফিসের চাকা

অনুমোদিত
 (Signature)
 09/09/23

ডাঃ মোঃ এমদাদুল হক ভান্ডার
 মহাপরিচালক (চলতি দায়িত্ব)
 প্রোগ্রামিং অফিসের, বাংলাদেশ, ঢাকা।

(Signature)
 (Dr. Md. Jahangir Alam)
 Project Director

Establishment of Institute of Livestock Science & Technology
 project in Sylhet, Lalmonirhat/Kurigram and Barishal (1st Revised)
 Department of Livestock Services, Dhaka.