

Revised Annual Procurement Plan (2023-24)

(a) Financial Year 2023-24
 (b) Reporting Period July/23 – June/24
 (c) Ministry / Division Ministry of Fisheries and Livestock/ Department of Livestock Services
 (d) Head of Procuring Entity/Implementing Agency Director General

Ministry/Division	: Ministry of Fisheries and Livestock
Agency	: Department of Livestock Services
Procuring Entity Name & Code	: Project Director
Project Name & Code	: Artificial Insemination Activities Extension and Embryo Transfer Technology Implementation Project (3 rd Phase, 2 nd Revised)
Code	: 224072900

A. GOODS PROCUREMENT

Package No.	Description of Procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Agree cost) (Tk. in Lakh)	Time Code for Process		Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
								Planned dates	Actual dates								
1	2	Nos.	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GID-03 Lot-04	AI Card (with Polyethylene cover)	Nos.	50 Lac	OTM (NCT)	Director General	GOB	0.00003- 5000000 = 150.00	Planned dates	10/07/23	07/08/23	21/08/23	28/08/23	04/09/23	07/09/23	60	113	
	Subtotal						150.00										
GID-04 Lot-07-08	AI Documentary	Nos.	02	RFQ	Project Director	GOB	5.00-2= 10.00	Planned dates	01/08/23	14/08/23	21/08/23	28/08/23	05/09/23	12/09/23	42	108	
	Subtotal						10.00										
GID-30 Lot-02	Hand Gloves	Nos.	60 lac	OTM (NCT)	Project Director	GOB	360.00	Planned dates	10/07/23	07/08/23	21/08/23	28/08/23	04/09/23	07/09/23	60	113	
	Subtotal						360.00										
GID-45, 46 Lot-01	Air Conditioner and Generator	Nos.	10	OTM (NCT)	Project Director	GOB	49.60	Planned dates	01/08/23	14/08/23	21/08/23	28/08/23	05/09/23	12/09/23	42	108	
	Subtotal						49.60										
GID-54 Lot-01	Furniture for Union AI sheds	nos	3500	OTM (NCT)	Project Director	GOB	238.00	Planned dates	10/07/23	07/08/23	21/08/23	28/08/23	04/09/23	07/09/23	60	113	
	Subtotal						238.00										
	Subtotal						238.00										

Budget-Development

Amirul
21/9/26

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2026
2027

ডিসি কোর্স অফিসিয়াল সিক্রেট
 কৃষি ও মৎস্য মন্ত্রণালয়, গণপ্রজাতন্ত্রী বাংলাদেশ
 প্রকৌশল অধিদপ্তর (প্রকৌশল, ডি.এ.সি.সি.সি.সি.)
 প্রকৌশল অধিদপ্তর, গণপ্রজাতন্ত্রী বাংলাদেশ

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-55 Lot-01	Furniture for AI & Framing Labs	nos	206	OTM (NCT)	Project Director	GOB	68.96	Planned dates Planned days Actual dates	10/07/23 0	10/07/23 0	07/08/23 28	21/08/23 14	28/08/23 7	04/09/23 7	07/09/23 3	60	31/12/23 113
GD-57 Lot-01	Subtotal Furniture for District AI Centers	nos	559	OTM (NCT)	Project Director	GOB	64.07	Planned dates Planned days Actual dates	10/07/23 0	10/07/23 0	07/08/23 28	21/08/23 14	28/08/23 7	04/09/23 7	07/09/23 3	60	31/12/23 113
GD-65 Lot-01	Subtotal Raw materials for TMR	Kg	2 Lac	OTM (NCT)	Project Director	GOB	200.00	Planned dates Planned days Actual dates	10/07/23 0	10/07/23 0	07/08/23 28	21/08/23 14	28/08/23 7	04/09/23 7	07/09/23 3	60	31/12/23 113
	Subtotal						200.00										
	Total-A						1140.63										

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কম্পিউটার

ডা. মো. হাবিবুর রহমান
ডীক
পরিকল্পনা ও মূল্যায়ন কোষ
প্রোগ্রামিং অফিস, ঢাকা।

অনুমোদিত

৪৭/২০২৩
৪৭/২০২৩

ডাঃ মোঃ জাসিম উদ্দিন
প্রোগ্রামিং অফিস
কম্পিউটার
কম্পিউটার অফিস, ঢাকা।

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Financial Year 2023-24
Reporting Period July/23 – June/24

(c) Ministry / Division
(d) Head of Procuring Entity/
Implementing Agency

Ministry of Fisheries and Livestock/Department of Livestock Services
Director General

Ministry/Division	:	Ministry of Fisheries and Livestock
Agency	:	Department of Livestock Services
Procuring Entity Name & Code	:	Project Director
Project Name & Code	:	Artificial Insemination Activities Extension and Embryo Transfer Technology Implementation Project (3 rd phase, 2 nd Revised)
Code	:	224072900

B. WORKS PROCUREMENT

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Agree cost) (Tk. in Lakh)	Time Code for Process	Not used in goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to complete contract signature	Time for completion of contract	
																		Planned dates
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
WD-04 Lot-01	Retaining wall, Bull Calf Rearing Unit, Sylhet	RM	80	OTM (NCT)	Project Director	GOB	58.73	Planned dates Actual dates		10/07/23 0	27/07/23 21	03/08/23 14	10/08/23 7	17/08/23 7	24/08/23 7		31/12/23	
	Subtotal						58.73									56	126	
WD-08 Lot-01	Construction of additional road for Faridpur bull station	RM	LS	OTM (NCT)	Project Director	GOB	55.24	Planned dates Actual dates		10/07/23 0	27/07/23 21	03/08/23 14	10/08/23 7	17/08/23 7	24/08/23 7		31/12/23	
	Subtotal						55.24									56	126	
WD-17 Lot-1	Construction of Quarantine Shed at Savar, Dhaka	SqM	370	OTM (NCT)	Project Director	GOB	200.00	Planned dates Actual dates		10/07/23 0	04/08/23 28	16/08/23 14	23/08/23 7	30/08/23 7	06/10/23 7		31/03/24	
	Subtotal						200.00									63	205	
	Total B						313.97											
	Grand Total (A+B)						1454.60											

Carroll
09/9/26

ডা. মো. হাবিবুর রহমান
চীফ
পরিকল্পনা ও মূল্যায়ন কোষ
প্রোগ্রামিং অফিসার, ঢাকা।

অনুমোদিত

SR
16/09/2023

ডাঃ মোঃ এমসাদুল হক তালুকদার
মহাপরিচালক (চলতি দায়িত্ব)
প্রোগ্রামিং অফিসার, বাংলাদেশ, ঢাকা।

SR
ডাঃ মোঃ জামিন জিল্লি
প্রোগ্রামিং অফিসার
কৃষি বিভাগ
কৃষি বাণিজ্যিক বোর্ড (এস পিআর, ১ম সংশোধিত)
প্রোগ্রামিং অফিসার, ঢাকা।