

## Annual Procurement Plan (2023-2024)

Ministry/Division: Ministry of Fisheries & Livestock  
 Agency: Department of Livestock Services  
 Procuring Entity Name & Code: Project Director, Code: 224259700  
 Project/Programme Name & Code: Livestock & Dairy Development Project. Code: 224259700

Budget : RPA

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd Cost (Tk. in lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	Contract signing	Total time to contract signing	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
LDDP/ G-54	Procurement of Syringe, Needle, Cool box, etc. for FMD vaccination program	nos.	LS	OTM (NCS)	Project Director		221.54	Planned Dates Planned Days	--	20/07/2023 0	17/07/2023 28	31/07/2023 14	07/08/2023 07	14/08/2023 07	11/09/2023 28	84	12/02/2024 150 days	
LDDP/ G-71	Procurement of Consumables such as emergency drugs and medicine, antiseptic & disinfectant etc. for MVC	nos.	LS	OTM (NCS)	Project Director		460.80	Planned Dates Planned Days Actual Dates	-----	20/07/2023 0	17/07/2023 28	31/07/2023 14	07/08/2023 07	14/08/2023 07	11/09/2023 28	84	12/02/2024 150 days	
LDDP/ G-97	Procurement of Hygienic Cleaning Tools, Cans and Pails for Farm Level Collection	set	25000	OTM (ICB)	Secretary, MORL		3750.00	Planned Dates Planned Days Actual Dates	----	17/08/2023 0	28/09/2023 42	12/10/2023 14	19/10/2023 07	26/10/2023 07	23/11/2023 28	98 days	24/05/2024 150 days	
3 nos.	<b>Total (Goods) =</b>						<b>4432.34</b>											

*Amna A*  
 ডাঃ মোঃ আব্দুল হক  
 প্রকল্প পরিচালক (সিনিয়র), ঢাকা।

**অনুমোদিত**

*Shahidul Alam*  
 28/08/2023  
 ডাঃ মোঃ আব্দুল হক  
 প্রকল্প পরিচালক (সিনিয়র), ঢাকা।

*Abdur Rahim*  
 09.07.2023  
 Project Director (Joint Secretary)  
 Tel: +8802-58154913  
 E-mail: lddp@dls.gov.bd



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Budget : RPA

Ministry/Division: **Ministry of Fisheries & Livestock**  
 Agency: **Department of Livestock Services**  
 Project/Programme Name & Code: **Project Director, Code : 224259700**  
 Livestock & Dairy Development Project, Code: 224259700

Package No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in lakh)	Time Code for Process	Not used in works	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	Signing of Contract	Total time to contract signing	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
DDP/ W-65	Construction/Reconstruction of Hygienic Slaughter slab/wet market at Upazila level	nos.	05	OTM (NCB)	PD-LDSP		1070.71	Planned Dates Planned Days Actual Dates	--	20/07/2023 0 20/07/2023	17/07/2023 28 17/07/2023	31/07/2023 14 31/07/2023	07/08/2023 07 07/08/2023	14/08/2023 07 14/08/2023	11/09/2023 28 11/09/2023	84	12/09/2024
DDP/ W-66	Construction/Reconstruction of Hygienic Slaughter slab/wet market at Upazila level	nos.	05	OTM (NCB)			1070.71	Planned Dates Planned Days Actual Dates	--	20/07/2023 0 20/07/2023	17/07/2023 28 17/07/2023	31/07/2023 14 31/07/2023	07/08/2023 07 07/08/2023	14/08/2023 07 14/08/2023	11/09/2023 28 11/09/2023	84	12/09/2024
DDP/ W-67	Construction/Reconstruction of Hygienic Slaughter slab/wet market at Upazila level	nos.	05	OTM (NCB)			1070.71	Planned Dates Planned Days Actual Dates	--	20/07/2023 0 20/07/2023	17/07/2023 28 17/07/2023	31/07/2023 14 31/07/2023	07/08/2023 07 07/08/2023	14/08/2023 07 14/08/2023	11/09/2023 28 11/09/2023	84	12/09/2024
DDP/ W-68	Construction/Reconstruction of Hygienic Slaughter slab/wet market at Upazila level	nos.	05	OTM (NCB)			1070.71	Planned Dates Planned Days Actual Dates	--	20/07/2023 0 20/07/2023	17/07/2023 28 17/07/2023	31/07/2023 14 31/07/2023	07/08/2023 07 07/08/2023	14/08/2023 07 14/08/2023	11/09/2023 28 11/09/2023	84	12/09/2024
DDP/ W-69	Construction/Reconstruction of Hygienic Slaughter slab/wet market at Upazila level	nos.	05	OTM (NCB)			1070.71	Planned Dates Planned Days Actual Dates	--	20/07/2023 0 20/07/2023	17/07/2023 28 17/07/2023	31/07/2023 14 31/07/2023	07/08/2023 07 07/08/2023	14/08/2023 07 14/08/2023	11/09/2023 28 11/09/2023	84	12/09/2024
DDP/ W-41	Construction of District level Hygienic Slaughter house with necessary Drainage system at Municipality	nos.	01	OTM (NCB)	DG_DLS		930.00	Planned Dates Planned Days Actual Dates	--	01/08/2023 0 01/08/2023	28/08/2023 28 28/08/2023	11/09/2023 14 11/09/2023	18/09/2023 07 18/09/2023	25/09/2023 07 25/09/2023	22/10/2023 28 22/10/2023	84	23/10/2024
DDP/ W-44	Modern Semi-Automatic Slaughter House with drainage system at Chattogram city Corporation	Nos.	01	OTM (CB)	Secretary MoFL		9960.00	Planned Dates Planned Days Actual Dates		17/09/2023 0 17/09/2023	28/10/2023 42 28/10/2023	11/11/2023 14 11/11/2023	18/11/2023 07 18/11/2023	25/11/2023 07 25/11/2023	23/12/2023 28 23/12/2023	98	30/06/2025
DDP/ W-46	Modern Semi-Automatic Slaughter House with drainage system at Khulna city Corporation	Nos.	01	OTM (CB)	Secretary MoFL		9960.00	Planned Dates Planned Days Actual Dates		17/09/2023 0 17/09/2023	28/10/2023 42 28/10/2023	11/11/2023 14 11/11/2023	18/11/2023 07 18/11/2023	25/11/2023 07 25/11/2023	23/12/2023 28 23/12/2023	98	18 Months
DDP/ W-47	Modern Semi-Automatic Slaughter House with drainage system at Khulna city Corporation	Nos.	01	OTM	Secretary		9960.00	Planned Dates Planned Days Actual Dates		17/09/2023 0 17/09/2023	28/10/2023 42 28/10/2023	11/11/2023 14 11/11/2023	18/11/2023 07 18/11/2023	25/11/2023 07 25/11/2023	23/12/2023 28 23/12/2023	98	18 Months



Package No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd Cost (Tk. in lakh)	Time Code for Process	Not used in works	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	Signing of Contract	Total time to contract signing	Time to Complete Contract
W-87	Automatic Slaughter House with drainage system at Rajshahi city corporation			(ICB)	MoTL					17/09/2023	28/10/2023	11/11/2023	18/11/2023	25/11/2023	23/12/2023	98	30/06/2024
LDDP/ W-98	Construction of Hygienic Slaughter house with necessary Drainage system at Shepur Municipality	nos.	01	OTM (NCB)	DG_DLS		930.00	Planned Dates Planned Days Actual Dates	--	01/08/2023	28/08/2023	11/09/2023	18/09/2023	25/09/2023	22/10/2023	84	12 Month
LDDP/ W-99	Construction of Hygienic Slaughter house with necessary Drainage system at Ponakhali Municipality	nos.	01	OTM (NCB)	DG_DLS		930.00	Planned Dates Planned Days Actual Dates	--	01/08/2023	28/08/2023	11/09/2023	18/09/2023	25/09/2023	22/10/2023	84	12 M
LDDP/ W-109	Construction of Hygienic Slaughter house with necessary Drainage system at Netral Municipality	nos.	01	OTM (NCB)	DG_DLS		930.00	Planned Dates Planned Days Actual Dates	--	01/08/2023	28/08/2023	11/09/2023	18/09/2023	25/09/2023	22/10/2023	84	12 N
LDDP/ W-126	Construction of Hygienic Slaughter house with necessary Drainage system at Projpur Municipality	nos.	01	OTM (NCB)	DG_DLS		930.00	Planned Dates Planned Days Actual Dates	--	01/08/2023	28/08/2023	11/09/2023	18/09/2023	25/09/2023	22/10/2023	84	12 N
13 nos.						Total (Works) =	39883.55										

*Aminal*  
29/12/23

ডা. মো. হাবিবুর রহমান  
টিক  
পরিচালনা ও যুগ্মায়ন কোষ  
প্রশাসনিক অধিদপ্তর, ঢাকা।

অনুমোদিত

*২৯/১২/২৩*  
ডাঃ মোঃ কবীর হক তালুকদার  
যন্ত্রপাতিবিদ (সিটি দায়িত্ব)  
প্রশাসনিক অধিদপ্তর, বাংলাদেশ, ঢাকা।

*০৭.০৭.২০*  
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# Annual Procurement Plan (2023-2024)

Budget : RPA

Ministry/Division:

: Ministry of Fisheries & Livestock  
: Department of Livestock Services

: Project Director, Code : 224259700

: Project/Programme Name & Code : Livestock & Dairy Development Project, Code: 224259700

Package No.	Description of Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contracting Authority	Source of Funds	Estid Cost (Tk. in lakh)	Time Code for Process		Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	Signing of Contract	Total time to contract signing	Time for Completion of Contract
								Planned Dates	Actual Dates									
LDDP/ S-1	Feasibility Study on Bangladesh Poultry Development Board (BPDB) and Bangladesh Poultry Research Institute (BPRRI)	Firm	01	QCBS	Project Director	IDA	350.00	Planned Dates	Actual Dates	---	06/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023	77	6 months
LDDP/ S-2	Feasibility Study on Bangladesh Dairy Research Institute (BDRRI)	Firm	01	QCBS	Project Director	IDA	125.00	Planned Dates	Actual Dates	---	06/08/2023	27/08/2023	10/09/2023	17/09/2023	24/09/2023	22/10/2023	77	6 months
LDDP/ NCS-9	Non-Consulting Service for Preparation of Video Tutorial/TV Spot development (5 times)	Firm	01	RFQ (NCS)	Project Director	IDA	35.00	Planned Dates	Actual Dates	0	10/07/2023	20/07/2023	25/07/2023	28/07/2023	02/08/2023	12/08/2023	33	2 months
LDDP/ NCS-10	Non-Consulting Service for Production of TVC (40-60 seconds each) on LDDP activities, events, progress etc. (3 times)	Firm	01	RFQ (NCS)	Project Director	IDA	30.00	Planned Dates	Actual Dates	0	10/07/2023	20/07/2023	25/07/2023	28/07/2023	02/08/2023	12/08/2023	33	2 months
LDDP/ S-70	Consulting Services for GHG Emission Assessment	Firm	01	Direct Selection	Project Director	IDA	116.50	Planned Dates	Actual Dates	---	13/08/2023	03/09/2023	17/09/2023	24/09/2023	01/10/2023	29/10/2023	77	6 months
LDDP/ NCS-85	Non-Consulting Service for organizing Journalist Fellowship-2023 Program in Livestock Sector	Firm	01	RFQ (NCS)	Project Director	IDA	40.00	Planned Dates	Actual Dates	0	10/07/2023	20/07/2023	25/07/2023	28/07/2023	02/08/2023	12/08/2023	33	2 months

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Package No.	Description of Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contracting Authority	Source of Funds	Est'd Cost (Tk. in lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	Signing of Contract	Total time to contract signing	Time for Completion of Contract
1	Non-Consulting Service for FVC on School Milk Program awareness building and others related activities	Firm	01	RFO (NCS)	Project Director	IDA	20.00	Planned Dates		10/07/2023	20/07/2023	25/07/2023	28/07/2023	02/08/2023	12/08/2023	13/10/2023	2 months
2	Non-Consulting Service for documentary on Livestock Exhibition 2024	Firm	01	RFO (NCS)	Project Director	IDA	8.00	Planned Dates		10/07/2023	20/07/2023	25/07/2023	28/07/2023	02/08/2023	12/08/2023	13/10/2023	2 months
3	Consultancy Services for Promotional Activities on Nutrition, Public Health & Food Safety (Bill Board etc.)	Firm	01	QCBS	Secretary MoFL	IDA	928.75	Planned Dates		05/10/2023	02/11/2023	16/11/2023	23/11/2023	30/11/2023	27/12/2023	28/06/25	18 months
05 nos.																	
Grand Total (Goods+ Works+ Services) =							14028.25										
21 nos.							58344.14										

*amam*  
29/12

ডা. মো. হাবিবুর রহমান  
সচিব  
পরিচালনা ও স্থাপত্য কর্মসূচী  
প্রকল্প পরিচালনা অফিস, ঢাকা।

অনুমোদিত

*Md. Abdur*  
20/01/2023

ডাঃ মোঃ আবদুল হক ভূষণার  
মহাপরিচালক (প্রতি দায়িত্ব)  
প্রকল্প পরিচালনা অফিস, বাংলাদেশ, ঢাকা।

*Md. Abdur*  
01.07.2023

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